

1. Project Identification

<i>Call for proposals</i>	First call for strategic projects	
<i>1.1. Project Title</i>	EUROPE-ADRIATIC SEA-WAY FREIGHT	
<i>1.2. Project Acronym</i>	EASYCONNECTING	
<i>1.3. Project Code</i>	1°str./0002/0	
<i>1.4. Date of approval</i>		
<i>1.5. Priority / Measure</i>	<i>Priority</i>	3 Accessibility and Networks
	<i>Measure</i>	3.2 Sustainable mobility systems
<i>1.6. Lead Beneficiary (official name in English, Country, level of Nuts II - III or equivalent)</i>	<i>Off. name</i>	Veneto Region Department of Transport Sector Reform, Logistics Section
	<i>Country</i>	ITALY
	<i>Nuts II-III eq.</i>	Veneto - Venice
<i>1.7. Project length</i>	<i>Start</i>	11/2013
	<i>End</i>	03/2016
	<i>Total months</i>	29
<i>1.8. Total budget</i>	7.874.646,22 €	
<i>1.9. Partnership</i>	<i>Number of Beneficiaries per Country</i>	
	ALBANIA	0
	BOSNIA-HERZEGOVINA	1
	CROATIA	1
	GREECE	1
	ITALY	10
	MONTENEGRO	1
	Other [art. 97 reg (EC) 718/2007]	0
	SERBIA	2
	SLOVENIA	1
	<i>Total Number of Beneficiaries</i>	17
<i>Total Number of Associates</i>	9	

1.10. Project Summary

The EASY CONNECTING Project has been thought and developed with the specific goals of boosting cooperation activities across the IPA area to find common solutions to the challenges of improving freight transport infrastructures and services. The Project wants to fulfill an implement on the ground the new European transport policies and recommendations (TEN-T Guidelines, 2011 White Paper on Transport) by focusing on the main freight transport corridors and their effective management including all the key stakeholders, by incentivizing the role of ports and logistic platforms towards the deployment of more efficient, safety and environmental solutions. Furthermore EASY CONNECTING could be an experimental tool to support the new Adriatic and Ionian Macroregion by stimulating the discussion and provide recommendations on the key transport and logistic priorities to be pursued in the next programming period. Policy makers, public and private stakeholders are the main beneficiaries. Concerning the partnership, the Project has tried to involve all the countries involved in the IPA Adriatic Cross-border Cooperation Programme in order to ensure the wider spread of the project's results. The Project will be led by the Veneto Region due to its strong and long experience in cooperation projects. The Partners selected have very different nature and roles and they represent the academic world, the public and private sectors bringing very specific competencies and know-how within the consortium. This would allow to form a sort of cluster for sharing information and expertise. In practical terms the project has 16 partners from 7 different countries: Italy – the

Veneto Region, Institute for Transport and Logistic, Abruzzo Region, Marche Region, Chambers of Commerce of Campobasso, Italian Coast Guard, Port Authorities of Venezia, Ravenna and Levante; Slovenia: Chambers of Commerce of Primorska; Croatia: Dubrovnik Neretva Region; Serbia: Alma Mons and Chambers of Commerce of Serbia; Montenegro: The Ministry of Transport of Montenegro; Bosnia: University of Sarajevo Greece: Port of Corfù. Moreover there are 9 associated partners from 3 different countries.

In terms of activities the project has been divided in 7 main work packages that are instrumental to find new and innovative solutions for addressing the key challenges of better environmental performance, more efficient and fast transport services, more qualified and skillful operators and a more interconnected and functional transport network.

1. WP1 –Management and coordination: for the effective and smooth management of the project and implementation of the project's activities. All partners are involved
2. WP2 –Communication and dissemination: for the wider dissemination and communication concerning the objectives, challenges and achievements of the project. All partners are involved
3. WP3 –Capitalization and sustainability: for the capitalization all the previous experiences of the partners and for the long-lasting sustainability of the project's results. All partners involved
4. WP4 –Enhancement and integration of multimodal freight transport solutions in the IPA area: for analyzing and developing common solutions to improve multimodal freight transport solutions based on clear studies, surveys and analysis on the bottlenecks and needs of the IPA area
5. WP5 –Capacity Building and improvement of competences: for improving the knowledge and skills in the IPA area of public authorities and private and public operators
6. WP6 –Stimulating and improving ports info standards: to harmonize port maritime service based on common ICT technologies in order to improve and accelerate the safety, security and mobility of freights between ports
7. WP7 - Pilot Project for the development of Intermodal centres in the PAO Area: for some concrete pilot initiatives aiming to develop intermodal logistic platforms. Few specific pilot projects will be developed and tested

3. Project Description

3.1. Project background and the problems and/or challenges to be addressed

The development of more efficient and sustainable transports is one of the crucial components of the EUROPE 2020 strategy and one of the pillars of both the new TEN-T Guidelines and the White Paper on transport. The new TEN-T Methodology envisages few core network transport corridors, which have to foster multimodality, the deployment of renewable energies & clean fuels, capable of connecting the main transport nodes (ports, cities, logistics platforms, airports). This is in line with the overarching objective of deploying more competitive & efficient freight transport, which is essential to spur economic development in Europe and fulfil the objectives of the Lisbon Strategy on competitiveness & employment. These issues are at the core of future developments of the whole Adriatic area where too many disparities and structural weaknesses remain between different States and Regions. The recent launch of the new maritime strategy for the Adriatic & Ionian Seas underlines the need to step up cooperation in the area by exploiting existing resources, structures & regulations to foster cross-border partnerships and mobilize local, regional and national actors towards common objectives. "Optimizing transport links by developing an integrated, demand-based, low-carbon maritime transportation network across the Region" & "stimulating the creations of maritime clusters" are two of the main priorities of the strategy. More interconnections, links & exchange of good practices are indeed fundamental between the two coasts of the Adriatic sea where many initiatives exist due to individual approaches and not yet based on a common and consistent policy. Moreover the development of an effective transport policy based on the new TEN-T Guidelines is jeopardized by the lack of infrastructures & services based on multimodal solutions. The road freight transport still plays a major role and rail and inland navigation are not sufficiently exploited. Accessibility analysis shows that railway has travel times much longer than the respective roads' ones. Ports are often not well connected to the transport network and logistic centers. Existing inter-modal terminals are still underutilized. However, there is a great potential for enhancing inter-modal transport with an envisaged increase of 15% by 2015 in the sole core network. Furthermore the very fragile Adriatic ecosystem, both marine and coastal, have to be protected and taken carefully into consideration by deploying more eco-friendly means of transport together with eco-innovative services. The Easy Connecting Project aims at studying and analysing all the main infrastructural bottlenecks and transport service inefficiencies in the IPA area in order to find&test proper solutions and put

forward recommendations for policy-makers and national/regional representatives. These propositions are essential to develop a common strategy on transport and logistics ensuring the common development of the area in the near future.

3.2. Project Objectives (general and specific)

The general Objective of priority 3 is to promote the coordination between private and public actors offering transport services for a better management of the multi-modal freight transport solutions. The Easy Connecting project aims specifically at engaging public actors (at three different levels: local, regional and national authorities) and private entities (e.g. chambers of commerce, operators and the business community) to define & test common IPA initiatives on innovative freight multimodal solutions.. The further objectives of supporting efficient connection of the sea transport modes with the hinterland and cross-border areas, supporting the integration of national and regional strategies, are also strongly pursued by the project by trying to make port authorities, together with the competent authorities, working together in order to harmonize & develop a coherent and comprehensive integrated freight transport system based on innovative ICT solutions. The project fulfils all the compulsory specific objectives of the call. In particular the objective of integrating and upgrading existing multimodal freight transport services through an in-depth analysis of the bottlenecks/shortcomings is the core activity of WP 4. A thorough study on the main bottlenecks & weaknesses affecting the development of freight transport policies will be the starting point of the project activities based also on past experiences and lessons learnt. Furthermore all the data concerning the flow of freight and goods, the O/D matrixes, will be assessed. The results of the study/survey with business cases will be a set of common guidelines on the possible solutions for more efficient & sustainable means of transport for freight based on multi-modal choices. Subsequently these guidelines will be discussed & they will form the basis for cross borders cooperation agreements for harmonized freight transport policies & services. The second objective of developing new and modernize existing multimodal physical infrastructure is realized through a series of studies & market based analyses on the current limitations of the transport network and the investments needed to overcome these bottlenecks. A specific attention will be given to micro-investments in port infrastructures in order to verify the potential development of Adriatic ports for freight transport services. The third compulsory objective of stimulating institutional cooperation and capacity building through the exchange of know-how and experiences will also be completely fulfilled by the project activities. WP 3 and WP5 focus specifically on the exchange of best practices, techniques and know-how from previous experiences gained through other cooperation programmes and partners' initiatives. This knowledge will be shared among all the partners through the signing of MoUs and they will be disseminated through ad hoc seminars and conferences foreseen in the Project with the objective of mainstreaming its results.

3.3. Coherence of the project

3.3.1. Coherence of the project with the Programme's strategy

The key element of the Easy Connecting project is a close cooperation that effectively aims at strengthening and integrating transport networks in the IPA area by overcoming bottlenecks/barriers due to the lack of transnational coordinated transport policies on freight transport across borders. The final goal is to develop an holistic strategy for freight transports for the whole Adriatic Region (Italian and Balkans coast) based on multimodal solutions encouraging, above all, the growth of more sustainable transports modes and more efficient transport services also based on innovative ICT technologies. The project is perfectly in line with the overarching objective of the Adriatic IPA cross border co-operation programme which aims at strengthening sustainable development and capabilities in the Adriatic Region through a concerted strategy of action between the partners of the eligible territories. The EASYCONNECTING Project supports the set up of transport networks, with a specific focus on the relationships between ports and their respective hinterland, and logistic platforms for the better management of freight distribution. This overall goal is instrumental to other related fundamental objectives uphold by the IPA Programme itself such as fostering sustainable economic growth, to improve the quality of life in maritime border Regions and to promote social cohesion and co-operation. By better planning investments in transport facilities and services but also in capacity building activities for both public and private transport and logistic operators the very scope of the IPA Adriatic Programme and, more generally, of the Gothenburg/Lisbon strategy are uphold and put into practice. These co-operation activities will be up-hold by ad-hoc agreements between the project partners.

To better summarize, the project does not just focus on the sectorial and very specific analysis of the current weaknesses and deficiencies in the transport network and logistic services. Easy Connecting wants also to address other crucial aspects that are the cornerstones of an efficient and long-term sustainable transport policy such as

highly skilled operators, less bureaucratic and much faster administrative processes managed by more competent responsible authorities, a stronger attention to environmental needs in order to avoid issues such as CO2 emissions and air pollution. In particular the latter aspect, more environmental friendly and less polluting freight transport, is the key parameters through which all the solutions and recommendations put forward will be assessed and evaluated during the project. This reflects the objective of the Gothenburg strategy and the Europe 2020 aiming at creating a more smart, sustainable and inclusive economy.

3.3.2. Coherence of the project with the relevant EU policies and horizontal issues

N.A. N.A. N.A. N.A. N.A.

3.3.3. Coherence of the project with public national and subnational strategies

The Adriatic Eastern Countries (PAO) have adopted the guidelines released by the High Level Group (HLG) in November 2005 aiming at the harmonization of transport policies, the consistency with global standards and international conventions. In order to fully implement the Acquis Communautaire, they promote the exchange of best practices for the better integration and efficient connections of the sea transports with the hinterland and cross-borders areas. Furthermore the 2004 MoU for the development of the Core Regional Transport Network – signed by Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia and Kosovo and the United Nations Mission in Kosovo and the European Commission – aims at implementing a multimodal network which includes road, rail and inland waterway links together with a number of designated sea ports, river ports and airports. The goal is also to connect major regional cities, to provide access to Core Network ports (and airports) and to ensure that remote areas of the region are adequately served.

In Italy the National Logistic Plan for 2011-2020 details the policy actions to be followed at national, regional and local level in order to deliver a competitive and efficient transport and logistics national system. This new plan sets the following priorities:

1. The development of sea and railways connections for long-runner transport. In particular sea shipping through the Motorways of the Sea or short shipping routes (also ro/ro services) shall be further exploited in order to make Italy the first operator in Europe;
2. Better connections between ports and retro-ports based on innovative actions/solutions with an increasing use of rail services within ports.
3. Developing an European Logistic freight transport plan action and deploying smarter and environmental friendly modes of transport.
4. To divide the Italian territory in several macro-logistic areas (Logistic Platforms) in order to develop a new organization model capable of delivering accessibility to the transport network, to maximize the infrastructure and its management through integrated services and to maximise the potential and capabilities of each macro-area.

Furthermore, analysing the transnational dimension, the NAPA Association (North Adriatic Port Association including the ports of Venice, Trieste, Koper and Rijeka) has been created in with the ambitious goal of sharing standards and procedures and promoting the Northern Adriatic route as an alternative to the North-European ports. In addition, the association anticipates cooperation in the development of maritime and hinterland connections, environmental protection, safety and information technology. The EASY CONNECTING project reflects the vision and ultimate objectives of these national/regional policies and it analyses the loopholes and room for improvement of these policy instruments.

3.4. Added value of the cross-border cooperation in this project

The EASY CONNECTING project is necessary for the consistent and coherent development of the transport network in the countries involved since they face common challenges and issues and only common solutions could provide a true benefit for each territory. Furthermore the project will continue the work already carried out through other initiatives between these territories, therefore it provides an opportunity to capitalize past experiences in order to consolidate the integration and harmonization of transport policy in the whole area directly addressed. The cross-border partnership and collaboration is also crucial for the exchange of up-to-date data concerning the transport of freights, the exchange of innovative techniques and good practices, the identification and test of common approaches and solutions, the finalization of guidelines and recommendations that can address cross-borders bottlenecks and missing links affecting the flow of goods among the countries involved. The partners involved in the project have expressed many times the intention and willingness to

cooperate together by sharing different expertise and experiences that can bring mutual benefit for all the partners. These cross cooperation is also instrumental to the Adriatic Ionian Macroregion initiative and can provide some concrete inputs on how to structure and organize the work in the next multi-annual period. Furthermore many of the areas involved are also part of the Danube Region strategy and through the project it would be possible to find interactions and collaborations between these two fundamental strategies. Finally the cross-border cooperation is called by the nature of the project key themes, as freight transport operates and relies on the supranational level, thus the answers to freight transport improvement cannot be placed a mere regional and national level but need cross-border business an policy cooperation.

3.5. Methodology approach

The Project is structured in 7 different work packages that are closely interconnected. WP1 will ensure a close coordination and efficient management of the project by engaging all the partners in the project activities. WP 2 relates to the communication activities that are crucial for the wide dissemination of the results. WP3 focuses on the capitalization of all the past experiences and projects that the partners have been involved in concerning freight transport issues. Data on the flow of freights will be collected and shared. WP4 will continue the work by specifically analysing which are the most efficient and feasible multimodal freight transport solutions based on the needs already highlighted in WP3. WP5 will focus on the capacity building component by trying to enhance skills of public and private stakeholders working in the transport sector and logistic chain. The documents developed in WP 3&4 will be essentials for this work. WP6 is specifically dedicated to ICT solutions developed by the port authorities in order to standardize and harmonize ports procedures. WP7 concentrates on pilot projects in order to verify the feasibility of new intermodal centres. The partnership has been built with the rationale of involving various types of stakeholders with different expertise working in freight transport and freight distribution. Public authorities, chambers of commerce, ports, university and private organization both within the partnership and as external beneficiaries will be the main targets of the project activities. The innovative character of the project is given by the very comprehensive and holistic approach: all the different aspects of the transport and logistic chain will be studied, analysed and assessed to innovate and structurally change transport policies and investments in the IPA Region. The environmental, safety, human and economic components of freight transport are to be together developed in order to provide innovative solutions.

3.6. Expected results and outputs

The direct and immediate results of the projects are:

- ¿ Increase of knowledge and know how among the partners and external targeted groups involved in the project activities concerning freight transport issues, best practices already carried out in the IPA Region and in other parts of Europe concerning multimodal freight transport solutions
- ¿ Increase technical & financial knowledge among private and public stakeholders on how to plan and manage investments in transport infrastructures and transport services including micro-investments in ICT technologies and eco-bonus
- ¿ Concrete policy recommendations available for policy makers and responsible authorities concerning the better integration of the main freight transport nodes and the deployment of multimodal and intermodal freight transport solutions
- ¿ Identification of the main infrastructural works to be undertaken and of possible new maritime freight services
- ¿ Improvement of transport safety, environmental regulations, competences of transport operators
- ¿ Harmonization and enhanced relations of freight transport in the IPA area
- ¿ Enhancement of the traffic monitoring system and design of integration of ICT technologies in the ports of the IPA Region with the development of an ICT prototype for maritime transport
- ¿ Scouting and business plans for setting up new multi-modal services

The main outputs of the project are:

1. Project management guideline+ project financial manual+ final report
2. Project website, leaflets, brochures, gadgets, newsletters
3. Articles, press conferences, press releases
4. Kick off, mid-term conferences and final conferences + macro-area and macro-theme seminars + institutional event
5. Common Database of freight flow in the IPA Region
6. Capitalization and sustainability plan and strategy
7. MoUs

8. Catalogue of best practices
9. Investment planning manual
10. Reports on the main bottlenecks and on the harmonization and deployment of the most innovative multimodal transport solution
11. A series of pre-feasibility studies and business plans for cross-borders new maritime freight services and routes
12. Micro investment projects
13. Corridor platform model
14. Surveys on the transport and logistic territorial context and an informative platform concerning labor regulations and employees' rights in the IPA Region
15. Guide on the enhancement skills tools and working methodology for the organization of ad-hoc seminars
16. Ad-hoc seminars for capacity building and skills enhancement
17. Cross border agreements and new cooperation networks
18. Design of the network of the IT systems and their standard interfaces (ICT prototype)
19. Enhancement of local Port Community Systems and development of a prototype application for the integration with other IT systems.
20. Common procedures able to mitigate the risk of congestion accidents and to reduce environmental pollution in the Adriatic area.
21. Pilot projects' technical documentation

3.7. Sustainability and long last effects of the project

N.A. N.A. N.A. N.A. N.A.

3.8. Level of cross-border cooperation



Joint Development
Joint Staffing



Joint Implementation
Joint Financing

3.8.1. How the project will realize one/more of the previous joint cooperation system

The project ensures a high degree of cooperation in all the different aspects. In particular:

Joint development: all the activities, outputs and results have been logically designed by all the project partners. Each project partner has the possibility to bring into the project the issues and characteristics it its regional/local context in order to find common solutions for better freight transport multimodal solution that can be then adapted to each specific scenario.

Joint staffing: the Steering Working Group and the Technical working group are joint structure where all the partners will be represented and they will have the opportunity to closely cooperate for mutual learning purposes. Each partner will have in fact the opportunity to bring its own experience and knowledge within the consortium in order to maximize the cooperation activities

Joint implementation: all the main activities and key outputs are jointly carried out by the partnership so that the project implementation is oriented to the delivery of joint products and, therefore, joint results that will bring concrete benefits for the entire IPA area.

Joint financing: each project partner will have a share of the project's budget according to its role, responsibilities in order to effectively contribute to the implementation and finalization of the project's outputs and results.

Furthermore the project will also ensure a strong cooperation during the entire duration of the project with 9 Partner Associates who will bring also their contribution and capabilities for the improvement of the project's deliverables and their wider dissemination across the IPA Region.

3.9. Project management

The Project envisages a very clear governance structure based on a joint coordination and management process and a strong supervision by the Lead Beneficiary. Each partner will be responsible to set up local project teams and to appoint a Local Project Manager right after the signature of the partnership agreement who will be responsible for the day-to-day management of the project at local level. He/she will constantly inform and update the Project Coordinator of the LB about any issues or challenges faced during the implementation of the activities and concerning the status of the work. He/she will also be involved in the Steering meeting group in order to participate to all the decisions concerning the implementations of the project and the approval of the project deliverables. The Steering working group is, in fact, the decision-making body of the project and it is responsible for the smooth, timing and effective implementation of the project

activities. It will coordinate and monitor the work of the local project teams. The Group will meet on a six months basis and then it will regularly be in touch through the internal communication channels such as call/video conferences and the Easy Connecting website. Each Partner will also be responsible to assign a technical expert and financial manager in order to support the local project manager in all the technical/operative/administrative and financial activities foreseen by the project. The technical experts will participate to the Technical working group responsible for the implementation and delivery of the technical activities and outputs. The coordination and management procedures of the project will be detailed by an ad-hoc Project Management Guideline explaining the direct links between the work to be carried out during the work packages and the role of project partners based what decided in the partnership agreement. An internal monitoring will be constantly carried out in order to verify the performance of the management structure of the project. The Veneto Region as LB will coordinate the work of the Local Project Manager by appointing a Project Coordinator who will act as a driving force in the partnership mobilising the partners in order to achieve the objectives laid down in the project within the given time. The day-to-day management will be also facilitated through the Easy Connecting website where there will be a specific section dedicated to the project partners ensuring a continuous flow of information and data and a constant support to project partners.

Beneficiaries list

Beneficiary role	Lead Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	REGIONE DEL VENETO, Sezione Progetto Logistica
	<i>Institution name in English language</i>	Veneto Region Department of Transport Sector Reform, Logistics Section
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	80007580279
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Calle Priuli Cannaregio, 99 , 30121
	<i>City</i>	Venice
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Venice
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Luigi Zanin
	<i>Function</i>	Head office, delegate by the President of Veneto Region ith Regional Act Nr
<i>Contact person</i>	<i>Name/surname</i>	Andrea Ballarin
	<i>Function</i>	Consultants
	<i>Street, Number</i>	Calle Priuli Cannaregio, 99
	<i>Postal code</i>	30121
	<i>City</i>	Venice
	<i>Ph. Num.</i>	+39 0412793258; +39 041 2794831;+39 3271675323
	<i>Fax</i>	041 2792022
	<i>E-mail</i>	andrea.ballarin@regione.veneto.it; fabio.stevanato@regione.veneto.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	CodiceContodiTesoreria 0030522
	<i>Swift Code</i>	
	<i>CUP Code</i>	H12F13000090007
	<i>Total budget</i>	690.144,07
	<i>EU co-financing</i>	586.622,47
	<i>National co-financing</i>	103.521,60
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Veneto Region is a Public Authority whose legislative power is settled by the Italian Constitution. Its staff is composed of nearly 3000 employees. The Logistic Unit has one director, 3 senior functionaries, 3 administrative officers and 5 external consultants working mainly on EU projects management. The Logisti Unit is well equipped in terms of ICT and has the support of the main regional office.

Description of previous (and current) experiences in CBC and international projects

The Logistic Unit of the Veneto Region has a very strong and long experience in transnational cooperation projects. It was the Lead Partner of the Project SONORA (Central Europe Programme: the project aimed at improving accessibility and multimodality in Central Europe from the Baltic to the Adriatic Sea) Alpcheck 2 (Alpine Space programme: the project aims at providing an innovative transport decision support tool for fostering sustainable and environmental friendly transport solutions in the Alpine Space) TranSafe-Alp (Alpine Space programme: the project aims at creating a software to manage safety and security operations in the Alpine Space Transport network). Furthermore the Logistic Unit was and is still partner of project: TRIM (Interreg IV Italia-Austria Programme), Adria-A(Italia-Slovenia), Watermode (SEE Programme), Transitects (Alpine Space), Poly 5 (Alpine Space) and to the strategic project RAILHUC (Central Europe Programme)

Contribution of the Beneficiary to the project

The Veneto Region is responsible for the overall management and coordination of the project and for the communication and dissemination activities (WP 1 and WP 2). Furthermore the Veneto Region will take part to all the other Working Packages by bringing all its expertise and experience in transport and logistic planning. In particular it will actively contribute to the Capitalization and Sustainability Plan and Strategy foreseen in WP3, it will contribute to the study and analyses of the demand and supply of freight transport services and to the Corridor Platform model of WP4, the Guidelines for the skills enhancement and to the organization of the ad-hoc seminars of WP5, and to the pilot project foreseen in WP7.

The Logistic Unit of the Veneto Region has a strong competence and capacity on planning and implementing transport and logistic policies in the Veneto Region. In particular the Logistic Unit has these specific competences:

- ¿ Regional Interventions for improving infrastructures and equipments in the transport sector and to support the shifting of freights from road to rail;
- ¿ Planning and programming investments on ports and retro-ports and logistic centres;
- ¿ Drafting of the Regional plan for the logistic sector;
- ¿ Setting up of a database gathering all the regional data on freight transport and a cartography of the regional transport context;
- ¿ Transnational and cross borders cooperation activities regarding freight transport and logistic operations.

The Logistic Unit is actively working on a new "Regional Logistic Agreement" involving all the regional key stakeholders (ports, interports, local authorities) to improve the mobility and distribution of freight across the Region.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	CORFU PORT AUTHORITY SA
	<i>Institution name in English language</i>	CORFU PORT AUTHORITY SA
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	90101391
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	NEW TERMINAL STATION, NEW PORT, 49100
	<i>City</i>	CORFU
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Kerkyra
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Sotirios Vlachos
	<i>Function</i>	PRESIDENT OF THE BoD & MANAGING DIRECTOR
<i>Contact person</i>	<i>Name/surname</i>	ARIS BATSOULIS
	<i>Function</i>	TECHNICAL DPT & ISPS
	<i>Street, Number</i>	NEW TERMINAL STATION, NEW PORT
	<i>Postal code</i>	49100
	<i>City</i>	CORFU
	<i>Ph. Num.</i>	+302661045551
	<i>Fax</i>	+306944413244
	<i>E-mail</i>	elportal@corfuport.gr, abats@corfuport.gr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	GR6001405950595002320000192
	<i>Swift Code</i>	CRBAGRAA
	<i>CUP Code</i>	
	<i>Total budget</i>	449.148,06
	<i>EU co-financing</i>	381.775,85
	<i>National co-financing</i>	67.372,21
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Corfu Port Authority SA is a body governed by public law. Its main activities include the operation of the port activities. The Port Authority primarily provides ship docking, cruise liner services and passenger and vehicle traffic services. The port focuses on passenger traffic, through ferry connections to domestic and foreign destinations, while goods are transported mainly by trucks. The organization has 9 persons permanent staff including the Managing Director.

Description of previous (and current) experiences in CBC and international projects

CPA has mainly participated in a series of EU funded projects. These projects addressed mainly accessibility issues, environmental management and enhancement of ICT technologies. More in detail the projects are,

1. Successfully participated to the project SUPORTS under INTERREG IVC programme. Objective: Dredging, Biodiversity, Environmental Management Systems, Ended March 2013.
2. Participation to the ELPORTAL project under the IPA GREECE-ALBANIA 2007-2013. Objective: Environmental Management, Ends Sept. 2013
3. Participation to the ACCSEL project under the GREECE-ITALY CBC Programme. Objective: Accessibility, Ends 2014.
4. Participation to the ELBA project under LIFE+ programme. Objective: Environment & Accessibility, Ends Dec. 2013.

CPA has also participated in ICT projects and these include the ADRION project, GIPSY (Greek Italian Port System) project as well as the SECINS (Security Check In System) project.

Contribution of the Beneficiary to the project

CPA will carry out a current situation analysis and identify the bottlenecks in the freight transport services for the ports involved in the project, identify freight transport investment needs, deliver a feasibility study and provide investment documentation to develop or modernize existing physical infrastructure. CPA will modernize existing/new physical infrastructure aiming at decongesting traffic, by diverting and directing freight and passengers flows to alternative exits and study the impacts on the interventions thus resulting to optimizing organizational procedures, handling freight and passengers in a more efficient and balanced manner and optimizing transport links, interfaces and procedures by developing an integrated, low-carbon maritime transportation network across the region, with special attention to port-

inland connectivity. Finally, CPA will gain valuable importance together with the Igoumenitsa areas by becoming an active partner of such network.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

CPA is been actively implementing a variety of EU as well as National projects with great success. It worths mentioning that its staff is highly educated. Personnel competences include civil engineering, mechanical engineering, IT and financial management. CPA is at the moment managing 4 EU funded project and has established a very reliable network across the Mediterranean ports. CPA's experience will provide added value to the project since Corfu and Igoumenitsa ports consist a hub for the Adriatic freight and passengers move. Although an island port, CPA faces up severe traffic congestion mainly coming from the

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	REGIONE ABRUZZO, Direzione regionale trasporti, infrastrutture, mobilità e logistica
	<i>Institution name in English language</i>	Abruzzo Region, Department of Transport, Infrastructure, Mobility and Logistics
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale G. Bovio 425 , 65124
	<i>City</i>	Pescara
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Pescara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Carla Mannetti
	<i>Function</i>	Regional director
<i>Contact person</i>	<i>Name/surname</i>	Flora Antonelli
	<i>Function</i>	Secretary
	<i>Street, Number</i>	Viale G. Bovio 425
	<i>Postal code</i>	65124
	<i>City</i>	Pescara
	<i>Ph. Num.</i>	0039 0857672050
	<i>Fax</i>	0039 085 7672099
	<i>E-mail</i>	flora.antonelli@regione.abruzzo.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	ITXXX0538703600000000040300
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	399.517,20
	<i>EU co-financing</i>	339.589,62
	<i>National co-financing</i>	59.927,58
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Direzione regionale trasporti, infrastrutture, mobilità e logistica is part of the Abruzzo Region and it mainly work on the general management of the traffic and mobility of the related area. The office is complex and well composed of 5 different units working on several issues, from mobility to traffic management and infrastructures (both rail/road).

Description of previous (and current) experiences in CBC and international projects

In reference to the measure 3.1 Abruzzo Region has been lead-partner and partner in the projects: NPPA Interreg; CARDS-Phare, Project MAP – Multimodal Adriatic Ports; The Sea Bridge project. All mainly related to the development and improvement of networks of transport by sea connecting the Abruzzo Region to the most important pan-European networks.

Contribution of the Beneficiary to the project

The project purpose is to contribute to the enhancement factors of cooperation between the two sides of the Adriatic Sea and encourage - strengthen cross-border freight exchange optimizing the flows. Therefore, Abruzzo Region considers priority the participation in the present project proposal with the aim of promoting and improving the standards of safety in ports. In particular the objective will be to support small and medium-sized ports with particular referement of the issues related to the traceability systems of cargo dangerous and of management and risk and also to lauch agreements and framework agreements.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Abruzzo Region will mainly follow the main outlines derived from the WP Leaders and from the LB in order to fulfil all objectives and aims commonly identified as priorities for the entire Adriatic area and with particular focus on the western coast potentialities and opportunities in relation to the very strict cooperation reachable with the wide partnership settled down with the project.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorità Portuale di Venezia
	<i>Institution name in English language</i>	Venice Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Santa Marta Fabbricato 13 , 30121
	<i>City</i>	Venice
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Venice
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Paolo Costa
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Antonio Revedin
	<i>Function</i>	Strategic Planning and Development Director, Project Research and Development Unit Responsible
	<i>Street, Number</i>	Santa Marta Fabbricato 13
	<i>Postal code</i>	30121
	<i>City</i>	Venice
	<i>Ph. Num.</i>	0039 - 041/5334284;
	<i>Fax</i>	0039 - 041/5334243
	<i>E-mail</i>	antonio.revedin@port.venice.it; james.orlandi@port.venice.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT45A0503402071000000030210
	<i>Swift Code</i>	VRBPIT2V710
	<i>CUP Code</i>	
	<i>Total budget</i>	608.221,33
	<i>EU co-financing</i>	516.988,13
	<i>National co-financing</i>	91.233,20
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Venice Port Authority (VPA) has been established by Law n.84/94 with the duties of orienting, programming, coordinating, promoting and supervising port operations and commercial and industrial activities undertaken in the port. VPA has more than 80 employees articulated in 6 department. In its activities for the promotion of potential of Port of Venice, VPA is involved in issues such as: development of Port Community System for the port, implementation of market analysis and development policies and investment to increase the attractiveness and competitiveness of the Port. VPA is also member of the North Adriatic Port Association (NAPA). VPA has an annual budget than more of 82 mln €.

Description of previous (and current) experiences in CBC and international projects

IPA Adriatic Programme: APC project facing the issues addressed by the EU Strategic Framework of the "European maritime transport space without barriers" within the Adriatic-Ionian area. Central Europe Programme:INWAPO, aiming at increase the attractiveness of waterborne transport by improving the efficiency of the river and sea ports and foster the freight traffic along waterways and strengthening the integration of port infrastructure in the logistic chain. EMPIRIC, aiming at The EMPIRIC project has been developed to support the start up and improvement of multimodal connections from/to North Adriatic Ports with Central Europe hinterland. Italia-Slovenia Programme: SafePort, aiming at enhancing the prevention and management of industrial/environment risks in the Adriatic port area. SEE-Watermode, aiming at promoting the coordination between the private and public actors dealing with logistics and spatial planning, for a better management of the multi-modal transport solutions

Contribution of the Beneficiary to the project

The Venice Port Authority thanks to the continuous interaction at institutional and regulatory level with other relevant local stakeholders such as region transport operators and port business community, will be able to fully profit and implement the project results and transferring them to relevant stakeholder. Furthermore, VPA involvement in the North Adriatic Port Association (NAPA) and its know-how in the development and management of EU cooperation project make VPA fully able to spread out and disseminate project results to relevant stakeholders.

The project coordination and management activity will carry out by "Project Research and Development Area of VPA. The area is an internal structured branch of VPA with specific competences and know-how in managing national and EU project within the Territorial Cooperation Programme as well as sectorial programmes such as Marco Polo, Ten-T project etc. Due to important role in the project implementation a senior staff will be employed with specific technical competences in ports and intermodality. The management staff will focus on: technical aspects (definition of implementation strategies, monitoring of results), administrative management ,also related to public procurement rules, and information and dissemination activities.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorità Portuale di Ravenna
	<i>Institution name in English language</i>	Ravenna Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Antico Squero, 31, 48122
	<i>City</i>	Ravenna
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Emilia Romagna - Ravenna
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Galliano Di Marco
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Guido Ceroni
	<i>Function</i>	CEO, Head of Unit R&D
	<i>Street, Number</i>	Via Antico Squero, 31
	<i>Postal code</i>	48122
	<i>City</i>	Ravenna
	<i>Ph. Num.</i>	+39 0544 608811 +39 0544 608811
	<i>Fax</i>	+39 0544 608888 +39 0544 608888
	<i>E-mail</i>	guido.ceroni@port.ravenna.it; luca.antonellini@port.ravenna.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT57T0627013199T20990000060
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	383.647,30
	<i>EU co-financing</i>	326.100,20
	<i>National co-financing</i>	57.547,10
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Ravenna Port Authority – according to the National Law 84/94 - has the task of allocating, planning, coordinating, promoting and controlling port operations and other commercial and industrial activities taking place in the port. The Port Authority also administers the State's maritime property, carrying out maintenance of the canal bed and infrastructure funded by the State and guaranteeing the ordinary and extraordinary maintenance of State property. The Ravenna Port Authority has 55 staff members. The organization is made up of 2 Departments (Technical and Operative) and some executive offices. The Technical Department – either directly or through external professionals - plans and manages the realization of infrastructural works whose annual total value exceeds on average 10/15 million euro. The revenues generated through port taxes by the Ravenna Port Authority, in the period covering 2010-2012, have on an annual basis exceeded the sum of 11 million euro.

Description of previous (and current) experiences in CBC and international projects

The Ravenna Port Authority participates as partner in the following Projects: 1) "ITS Adriatic multi-port Gateway" (number 2010-EU-201106-S) on Multiannual TEN-T Programme. The main goal of the Project is to establish a network of North Adriatic port community systems capable of integrating through the internet all the transport community members, to exchange data on the shipping lines and vessels operating between seaports and harbours in order to achieve coordination and integration and to promote the concept of a <Single Window> with the aim of reducing transaction costs and operation turnaround times; 2) "Safe.Port" (Strategic Project on Trans-Border Cooperation Programme Italy-Slovenia 2007-2013). The main goal of the Project is to deal in a systemic way with the problems arising from natural and technological risks in the port areas favouring therefore and promoting joint planning for the prevention and management of such risks.

Contribution of the Beneficiary to the project

Today Ravenna is one of the main maritime gateways for Italian trade with IPA Adriatic countries. In 2011, in fact, almost 1,35 million tonnes of goods originating or destined for IPA Adriatic countries (accounting for 15% of national trade) passed through Ravenna. The Ravenna Port Authority will be involved in 4 out of the 7 WPs of the Project. It will participate

actively in all meetings and will collaborate with the WP Leaders towards the implementation of the various project actions. To this end, it will also use its own know-how and will seek to include - amongst the port stakeholders - those parties that could mostly be interested in the various project themes. During the WP4 the Ravenna Port Authority will develop a Working Plan (in italian: Progetto Esecutivo) on berthing equipment (land & sea side) in the port area in order to improve the accessibility of Ro-Ro traffic in the IPA area and enhance cross-border transport connections among IPA ports.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

With regards to the development of the project, the Ravenna Port Authority has identified a Project Manager who will lead a Project Management Team (PMT) made up of its interested internal resources, depending on the various WPs, in order to assure the correct operation of the project within the set time limits. The Chief Operating Officer of Ravenna's Port Authority has been appointed as Project Manager bringing over 15 years of experience in port management. The PMT is composed by representatives of the following units: Projects and Interventions, Planning and Procurement, Administration, Research and Development, Promotion. The PMT can also include additional internal experts should project needs arise. Furthermore, since 2006, the Technical Department of the Port Authority has implemented a quality management system, which has been certified according to the requirements of standards UNI EN ISO 9001:2008.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Camera di Commercio Industria Artigianato Agricoltura di Campobasso
	<i>Institution name in English language</i>	Chamber of Commerce Industry Craft and Agriculture of Campobasso
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Piazza della Vittoria, 1 , 86100
	<i>City</i>	Campobasso
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Molise - Campobasso
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Amodio De Angelis
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Rosaria D'Alessio
	<i>Function</i>	Head Office of Community Projects Area, Expert in IPA CBC projects
	<i>Street, Number</i>	Piazza della Vittoria, 1
	<i>Postal code</i>	86100
	<i>City</i>	Campobasso
	<i>Ph. Num.</i>	0039-0874-471241
	<i>Fax</i>	0039-0874-471209
	<i>E-mail</i>	progettazione@cb.camcom.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT76P0100503800000000200010
	<i>Swift Code</i>	BNLIITR11RZ
	<i>CUP Code</i>	
	<i>Total budget</i>	486.577,06
	<i>EU co-financing</i>	413.590,50
	<i>National co-financing</i>	72.986,56
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Chamber of Commerce of Campobasso is an independent public body which supports and promotes the general interests of the entrepreneurial system in the province of Campobasso. It has a staff of 40 people, adequately trained and qualified, and its internal organization is characterized by flexibility, easiness and high level of computerization. This allows the Chamber to face problems and new challenges (digitalization of services, adoption of new technological tools, attention to the quality of services, etc.) with an open-minded and dynamic approach. As regards its equipment, the Chamber owns advanced technological infrastructures thanks to which it can efficiently satisfy the needs of its internal and external clients. Finally, it works in tight cooperation with the other bodies/organizations of the regional and national system of the chambers of commerce, carrying out complex projects, on a local, regional, national and international scale. Its budget 2013 amounts to € 5.754.284,34

Description of previous (and current) experiences in CBC and international projects

The Chamber of Commerce of Campobasso has experience in CBC actions through its participation as partner in the following projects: B-CROSS (financed in the frame of the INTERREG IIIB (2000-2006 CADSES), which aims at the development of a knowledge-full portal able to handle requests or provide information to SMEs in any language thus organising an active network of Commercial Chambers; "SPIF", funded by the INTERREG IIIA Adriatic Cross-border Programme, having as object crossborder actions for the Development and Promotion of Female Entrepreneurship; "PROMITAL", financed by the ANNP INTERREG-CARDS/PHARE Programme, supporting actions able to facilitate cooperation and partnerships between Albanian and Italian SMEs. The Chamber of Commerce is currently partner in the "Cluster Club" Project, financed by IPA CBC Programme aiming to support the creation and the enforcement of a cooperation network among cluster and districts linked to nautical and shipbuilding sectors

Contribution of the Beneficiary to the project

WP1: Participation in partnerships' meetings ; administrative and reporting tasks. WP2: Contributions for the project's newsletters, promotion through press articles, project's consumables and gadgets. Promotion to local, national stakeholders. WP3: Sharing of best practices and operating tools regarding freight transport. WP4: Involvement in activities

related to the integration of freight transport connections and networks, in particular to the adoption of green technologies solutions and feasibility studies for the expansion of the intermodal logistic supply in the less endowed areas.WP5:Involvement in the analysis of work conditions and capabilities in order to promote best practices for work safety and environmental quality in transport terminals.WP6:Involvement in the identification of ICT solutions able to improve accessibility to transportation terminals and safety in those areas.WP7:Sharing of models for the development of intermodal centres and the start up of shipping services

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Chamber of Commerce of Campobasso, as institutional body representing enterprises of all economic sectors is the proper actor able to promote and realize projects to develop and support the growth of the entrepreneurial system. It's an institution able to mobilize stakeholders, terminal operators, technical actors dealing with local development. It's also a member of Uniontrasporti "s.cons. a rl", a subject of public law promoted by Unioncamere and the Italian Chambers of Commerce, supporting the development of the transport system, logistics and infrastructure. Therefore the Chamber of Commerce will perform the project's tasks through the following ways: taking part in partnerships events and working groups created in the frame of the project, taking part in analysis activities and cooperating for the contents of studies and development models; placing at disposal of the project results of its previous projects and thematic products produced by the network it belongs to

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Finest S.p.A., Società finanziaria di promozione della cooperazione economica con i Paesi dell'Est Europeo
	<i>Institution name in English language</i>	Finest S.p.A., Financial company for the promotion of economic cooperation with east European countries
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via dei Molini,4 , 33170
	<i>City</i>	Pordenone
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Friuli Venezia Giulia - Pordenone (derogation area)
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Mauro Del Savio
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Paolo Perin
	<i>Function</i>	Chief Marketing & Special Project Officer
	<i>Street, Number</i>	Via dei Molini,4
	<i>Postal code</i>	33170
	<i>City</i>	Pordenone
	<i>Ph. Num.</i>	00039 0434 229812
	<i>Fax</i>	0039 0434 20704
	<i>E-mail</i>	p.perin@finest.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT711063401250907404125842H
	<i>Swift Code</i>	IBSPIT2U
	<i>CUP Code</i>	
	<i>Total budget</i>	561.435,07
	<i>EU co-financing</i>	477.219,81
	<i>National co-financing</i>	84.215,26
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Finest promotes economic cooperation with countries in east-central Europe; it is the reference point for north-east Italian businesses interested in purchasing financial instruments. In its 17 years of experience, Finest has grown into a beacon of excellence, which has made it the go-to company for firms aiming to expand into east-central Europe. Thanks to assets of 160 million Euros, Finest has so far invested about 200 million Euros in its 283 affiliates. Organisational structure: Board of Directors, President, Vice-President, Chief Executive Officer, Chief Marketing & Special Project, General Secretariat, Human Resource Management, Legal Department, Administration & Banks, Investment Department, Risk Management & Control. (35 qualified employees).

Description of previous (and current) experiences in CBC and international projects

Coordination, management and implementation of "OPEN MARKETS" project activities (supporting companies with technical and administrative activities) within the programme DOCUP Ob. 2000-2006 - Action 2.3.2 "Economic Animation" - b. "Animation for internalization". Coordination, management and implementation of the Project GO NETWORK - PIC INTERREG III B 2000-2006 CADSES, checking the status quo of the Warranty Institutions in the CADSES countries area, setting up a new warrant partnership. Coordination, Management and implementation of "KARINZIA POOL" INTERREG IIIA project Italy-Austria 2000-2006. Coordination, management and implementation of the pilot project for Italo-Croatian joint actions in company financial support and service AGROKOVAR, INTERREG IIIA - IPA ADRIATIC CROSS-BORDER COOPERATION. Lead Partner of AGRONET project, Priority 1, Misura 1.2, IPA ADRIATIC CBC 2007-2013.

Contribution of the Beneficiary to the project

Finest will contribute actively to all project activities in collaboration with the Lead Partner and project partners and they will participate in all planned meetings. Finest will coordinate all the activities foreseen within the WP7 and, as a main activity, they will produce the operating and financial assistance guidelines for new intermodal centres creation in PAO Area. The goals of the project will be shared within the local area's policy makers and dissemination activities of the foreseen results among the local stakeholders will be implemented.

During the implementation of the project, Finest will cooperate with the Lead Partner in identifying the best strategies and methodologies so as to achieve the envisaged project objectives. Finest S.p.A. has gained extended experiences in cooperation within the European projects and being established by a State law and the only public financial company that manages the financial activities for North Italian companies interested in east-central countries, their institutional activity is to contribute to the growth of the area. Therefore, the know-how they offer for the project activities implementation and the foreseen results achievement will be of outmost importance for a successful project accomplishment.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Fondazione Istituto sui Trasporti e la Logistica - Sede di Ravenna
	<i>Institution name in English language</i>	Institute for Transport and Logistics Foundation - Ravenna Branch
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale Aldo Moro 38, , 40127
	<i>City</i>	Ravenna
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Emilia Romagna - Ravenna
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Carlo Merli
	<i>Function</i>	Preident
<i>Contact person</i>	<i>Name/surname</i>	ANDREA BARDI
	<i>Function</i>	Head of Ravenna Branch, Project Manager, Coordinator of EU projects
	<i>Street, Number</i>	Viale della Lirica, 21
	<i>Postal code</i>	48124
	<i>City</i>	Ravenna
	<i>Ph. Num.</i>	+39 0544 258537 +39 051 5273565
	<i>Fax</i>	+39 051 5273169
	<i>E-mail</i>	andrea.bardi@fondazioneitl.org apreti@regione.emilia-romagna.it; daniela.mignani@fondazioneitl.org;
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT52D0200802460000020148966
	<i>Swift Code</i>	UNCRITM1NT6
	<i>CUP Code</i>	
	<i>Total budget</i>	673.722,09
	<i>EU co-financing</i>	572.663,78
	<i>National co-financing</i>	101.058,31
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

ITL works both at the regional, national & EU levels with a specific focus on the Ravenna and Adriatic area (Ravenna Branch). ITL has among its shareholders policy makers, Universities & Ravenna Port Authority. It works on a stable basis in a network of transport and logistics companies and nodes, public authorities, research centers. ITL has 13 employees almost all with permanent contracts. It regularly works with EU fund ensuring all the budget soundness needed and proper technical and financial management.

Description of previous (and current) experiences in CBC and international projects

ITL has experiences in EU transport projects both as partner and Lead Partner. It has specific experience in European territorial cooperation and interreg.

Among EU projects experiences: 7FPCIP: DEN4DEK; IEE: START, C-Liege, 6FP: Freightwise; Interreg III: I-Log, PORTUS, CORELOG, MATAARI, MEDIGATE, PORT-NET, ENLoCC, MADAMA, REDECON, CITEAIR; European Territorial Cooperation Programmes: SUGAR, CASTLE, KASSETTS, SONORA, EMPIRIC, BATCo, ATTAC, airLED; Leonardo Da Vinci: DELPHI, CENTRAL. In particular ITL is the day-by day coordinator of the strategic SEE project RAIL4SEE and WP leader of the strategic MED project FUTUREMED.

Contribution of the Beneficiary to the project

ITL will contribute to WP1, 2, 3 & lead WP4. In WP2 it will both contribute to the cross-border communication activities (project external & internal) & develop a specific communication plan for Ravenna. It will scout business and institutional actors both to diffuse the EASYCONNECTING results & to contribute to its results. In WP3 ITL will use the project results & new knowledge concerning intermodal potentials to foster intermodal develop. in IPA & drive transferable conclusions from WP4 technical activities. In WP4 further than coordinating the partnership from a technical & methodological point of view it will develop 4 business plans & pre-feasibilities for new maritime freight services & for new intermodal landside services. ITL will also evaluate promotion initiatives as well as the public scheme interventions aiming to support the start-up of reliable analyzed services both for incentives, promotion and accompanying actions. ITI will strictly cooperate with

Competences, capacity and know how of the Beneficiary in implementing project activities and results

ITL is a research institute daily and by mission dealing with the topics of the project. It has experiences in past projects in the EASYCONNECTING fields, both at the national and EU level. It worked at: Regional Transport plan of Emilia-Romagna, business cases with companies, pilot activities with business actors, research activities on maritime and intermodal transport, institutional support to public authorities on freight policies.

ITL holds the Presidency of the European Network of Logistics Competence Centers (open ENLoCC). ITL brings together different skills and experiences:

- in policy making in intermodal transport & logistics, thanks to the direct involvement of all the main public authorities in Emilia-Romagna;
- in transport nodes development;
- in research, thanks to the direct involvement of the Universities.

ITL research approach is based on both quantitative as well as solid qualitative instruments.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regionalna agencija za razvoj malih i srednjih preduzeca Alma Mons doo Novi Sad
	<i>Institution name in English language</i>	Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd. Novi Sad
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Svetosavska, 3a,, 21000
	<i>City</i>	Novi Sad
	<i>Country</i>	SERBIA
	<i>NUTS II - III o equiv.</i>	Serbia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Milica Vracaric
	<i>Function</i>	Director
<i>Contact person</i>	<i>Name/surname</i>	Milica Vracaric
	<i>Function</i>	Director
	<i>Street, Number</i>	Svetosavska 3a.
	<i>Postal code</i>	21000
	<i>City</i>	Novi Sad
	<i>Ph. Num.</i>	00381-21-427822
	<i>Fax</i>	00381-21-427822
	<i>E-mail</i>	milica.vracaric@almamons.rs, office@almamons.r
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	RS35310007010001464320
	<i>Swift Code</i>	CONARS22
	<i>CUP Code</i>	
	<i>Total budget</i>	495.934,31
	<i>EU co-financing</i>	421.544,16
	<i>National co-financing</i>	74.390,15
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Regional Agency for the Development of Small and Medium Size Enterprises was established in 2001 and founding members are 23 most prominent institutions and organizations of AP Vojvodina (Government of AP Vojvodina, University of Novi Sad, local administrations, public companies). Agency is a member of the network of National Agency for regional development. Staff is comprised of 7 employees (5 full time) with University degrees and long-term experience in the field of international co-operation and PCM, tourism, banking and finances, legal issues. Network of service providers comprises 30 experts covering different professional fields.

Premises comprise 180m2 fully equipped business space- offices and conference room fully equipped (network of 10 computers, phone network, fax, printers, interactive board)

Description of previous (and current) experiences in CBC and international projects

Alma Mons was participating in implementation of CBC and international project related to the different sector, focusing on to the improvement of the infrastructure, capacities and environment for business activities at local and regional level. With regard to the logistics, Alma Mons has worked on analysis and selection of logistics nodes of AP Vojvodina, mapping and networking of multimodal logistic platforms in SEE area, promoting common procedures for the training on safety of human resources employed in ports and logistics facilities and supporting the integration of the ports and multimodal facilities in the logistics chain. As a result of these activities a Vojvodina cluster of logistics and transport was created, a reference point for logistics in Vojvodina.

Alma Mons has experience in both, managerial and technical side of project implementation, comprising project organization and management as well as communication and financial issues related to projects

Contribution of the Beneficiary to the project

Alma Mons will contribute to the project by managing WP3 - Capitalisation of results, where it will analyse, homogenize and synthesize the results of previous project, actions and policy initiatives, create shared database and ICT tool for o/d flows in IPA area and evaluate modal demand, report on the main bottlenecks in order to better plan infrastructural and services

programmes. Alma Mons will elaborate prefeasibility study as a model of small logistic centres and study of o/flows between Adriatic area and hinterland. As well Alma Mons carry out small investment for the Port of Novi Sad in order to improve facilities for multimodal transport.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Alma Mons has competencis in elaborating and coordinating feasibility studies and capacity to work in international partnerships. It has ability to upgrade on project results and thus multipling effect of projects results and outputs. Alma Mons has experience in managing CBC and transnational projects, comprising project organization and management as well as communication and financial issues related to projects. It has abilities to work in partnership with different international partners.

All activities will be implemented in close cooperation with Regional government and Port of Novi Sad. This will ensure strategic approach and sustainability of results.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Privredna komora Srbije
	<i>Institution name in English language</i>	Chamber of Commerce and Industry of Serbia (CCIS)
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Resavska 13-15, 11000
	<i>City</i>	Belgrade
	<i>Country</i>	SERBIA
	<i>NUTS II - III o equiv.</i>	Serbia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zeljko Sertic
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Nebojsa Jevtic
	<i>Function</i>	Senior Advisor/Head of Training Center of ATT
	<i>Street, Number</i>	Resavska 13-15
	<i>Postal code</i>	11000
	<i>City</i>	Belgrade
	<i>Ph. Num.</i>	+38111 3300 985
	<i>Fax</i>	+38111 3300 987
	<i>E-mail</i>	nebojsa.jevtic@pks.rs
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	RS35170003900487332087
	<i>Swift Code</i>	BACXRSBG
	<i>CUP Code</i>	
	<i>Total budget</i>	468.877,82
	<i>EU co-financing</i>	398.546,15
	<i>National co-financing</i>	70.331,67
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The activities of the Chamber of Commerce and Industry of Serbia in the transport sector are related to the rationalization and modernization of infrastructure and transport modalities, new technologies, implementation of international standards, in the territorial jurisdiction, within an integrated regional, national and European vision. CCIS has 330 employees, total budget foreseen for 2013 is around 10,9 million EUR. in the transport sector activities is structure as follows: (i)Expert service (covering all groupings work, public authorizations, projects, regulations etc.) (ii)Training Centre (Accredited courses in Transport and trade area); (iii)TIR and ATA department (Authorized for TIR and ATA Carnets issuing and control). All the employees are graduated with MSc or MSc equivalent, MBA and PhD degrees in the field of transport) and experience to perform the activities as foreseen by the AF. The Association has at its disposal the necessary facilities and equipment

Description of previous (and current) experiences in CBC and international projects

The Association of Transport and Telecommunications has a wide experience in the participation in international projects. Some of the projects of particular relevance for the project activities are the followings:

- Trade facilitation project (TFC); Partner. SECIPRO, UNECE, World Bank, 2004-2009.
- Training and Information system on EU Customs rules and regulations (e-Learning); Project user. GTZ, BMZ, 2007-2009, Implemented.
- TIR-EPD electronic pre-declaration system and TIR-EPD Green Lanes at border crossings; Project leader and user. IRU, Serbian Customs, 2009-2012, First phase Pilot implemented, ongoing.
- Combined FIATA Freight Forwarding e-Learning Program; Project leader and user. FIATA, ITF, World Bank. Implemented, First revision ongoing.
- Western Balkans Trade Logistics Project; Associate member, IFC, World Bank, ongoing.

Contribution of the Beneficiary to the project

FB7 involvement will be mainly in:

WP3 joint database on freight transport, in support of traffic flow evaluation and capitalization of the project results);

WP4(proposals for improving the effectiveness of the intermodal centers, and of the eco-bonus systems in Serbia as well as related seminars)

WP5 (Survey on representative enterprises in the project area, to define a organic framework on the labor situation; Professional innovative qualification in order to respond to the new management needs of containerization and security of the cargo management on international scale; creation of cooperation networks, as well as adoption of cross border agreements);

WP7 (Development of financial services for logistic activities; MasterPlan of intervention in pilot area; modeling of new intermodal system, defining incentives supporting joint ventures companies or new start-up; Development of networking centre for the area, functioning as a computerized trading system of freight transport)

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Association and its team members are involved in international and domestics professional bodies:

- IRU General Assembly Member, Financial Committee member
- UNECE – Transport Dg (WP.30) – delegation Member
- ITF – delegation Member
- FIATA General Assembly Member
- IRU Academy, ATI, Accreditation Committee Member
- Member of Joint Comities on International Road and Intermodal bilateral and multilateral agreements
- Traffic safety Coordination Body of Government of Republic of Serbia, 2 Members
- Transfrigoroute International, General Assembly Member

The Association, collaborates also with the Ministry of Transport and Custom administration in its role of rrepresenting the interests of Serbian transport companies. In such context, it can guarantee in the project also the involvement of such institutions which can bring the added value to the project and guarantee the realization of the foressen results.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Dubrovacko – neretvanska županija
	<i>Institution name in English language</i>	Dubrovnik Neretva County
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	32082115313
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Gunduliceva poljana 1, 20000
	<i>City</i>	Dubrovnik
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Dubrovnik-Neretva
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Nikola Dobroslavic
	<i>Function</i>	Prefect
<i>Contact person</i>	<i>Name/surname</i>	Zvonko Culjat
	<i>Function</i>	Senior Professional Associate
	<i>Street, Number</i>	Branitelja Dubrovnika 41, pp 358
	<i>Postal code</i>	20000
	<i>City</i>	Dubrovnik
	<i>Ph. Num.</i>	+385 (0)20 31 27 14/ +385 (0)20 31 27 14
	<i>Fax</i>	+385 (0)20 31 27 14
	<i>E-mail</i>@.....
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR56 2340 0091 8000 1900 6
	<i>Swift Code</i>	PBZGHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	467.862,56
	<i>EU co-financing</i>	397.683,18
	<i>National co-financing</i>	70.179,38
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Dubrovnik Neretva County is regional government, NUTS II level. The county consists of 10 administrative departments and has nearly 100 full-time employees, distributed in offices in two buildings in Dubrovnik and in field offices in other parts of the county.

County's operational body for the preparation and implementation of EU funded projects is the agency DUNEA (100% owned by the County). The agency has 10 full-time employees and a representation office in Bruxelles.

The budget of the County is approx. 20.000.000,00 Euros per year.

Description of previous (and current) experiences in CBC and international projects

In cross border cooperation together with its operational body for preparing and implementing EU projects DUNEA Dubrovnik-Neretva County finalized several projects, financed from the CARDS 2004 CBC instrument, Interreg IIIA Adriatic. A project in waste management "I.W.M.A. - Integrated Waste Management on Korcula island" was also another cross border initiative financed under precession programme IPA 2005-Adriatic. DNC, together with DUNEA, is also involved in two translational cooperation programmes - "COASTANCE" financed from the MED programme and "Adriatic Danubian Clustering" funded from the South East Europe programme. It is also implementing three cross border projects in partnership with other organizations: "OLIVE", "Nature for the Future" from Croatia and Montenegro and "PITAGORA" and "ALTERENERGY" from IPA ADRIATIC. Delegation of European Union to RC is also funding a project called "EU&YOUTH" and "CHANCE"

Contribution of the Beneficiary to the project

The contribution of Dubrovnik Neretva County will be especially directed to the bordering countries in the partnership consortium such as Montenegro and Bosnia and Herzegovina since it maintains the relevant experience within the EU funding and implementing sector. The cross border initiative will have a positive effect on sharing experience and setting up new directions of the institutional cooperation in the neighbourhood area of the Western Balkans, as well.

Dubrovnik Neretva County together with RDA Duneva holds a relevant EU programming, preparation and implementation experience that has gathered as project partner and/or applicant over the past three years. It has competent staff, knowledgeable about the matter with great success in implementing all projects in different areas such as: environmental protection, rural tourism, rural development, agriculture, institutional cooperation and coordination etc. All finalized projects were marked as highly successful by the relevant contracting and monitoring bodies, thus, the Agency has highly positive results within the field.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorita Portuale del Levante
	<i>Institution name in English language</i>	Levante Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	00263880726
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Piazzale Cristoforo Colombo 1, 70122
	<i>City</i>	Bari
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Puglia - Bari
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Francesco Mariani
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Mario Sommariva
	<i>Function</i>	General Secretary
	<i>Street, Number</i>	Piazzale Colombo, 1
	<i>Postal code</i>	70122
	<i>City</i>	Bari
	<i>Ph. Num.</i>	00390805788511
	<i>Fax</i>	00390805245449
	<i>E-mail</i>	m.sommariva@aplevante.org
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT70R0100003245430300151744
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	449.148,06
	<i>EU co-financing</i>	381.775,85
	<i>National co-financing</i>	67.372,21
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Levante Port Authority counts less than 30 employees and is divided into several Departments, which have specific and different competences.

Considering the issues of the project, the following specific Departments and their employees will be involved: European and International Project Team, dealing with the management of cooperation projects; Public Relations Department for the activities of promotion and communication; Public Works and Viability as technical Department dealing with the thematic related to the strategic mobility planning at local level as well as in the cooperation area; Accountancy Department for the budget management according to the EU rules.

All the above mentioned Departments have necessary human resources and equipment to properly manage the project. The Levante Port Authority will integrate the skills of the internal staff with specific external expertise where necessary to assure the proper implementation of the activities.

Description of previous (and current) experiences in CBC and international projects

Levante Port Authority has gained a considerable experience thanks to the participation at several projects, as ADRIMOB project (on-going) funded by Adriatic IPA CBC Programme; ADB Multiplatform project (on-going) funded by SEE Programme; INTERMODADRIA project (on-going) funded by Adriatic IPA CBC; MED-PCS project (on-going) funded by MED Programme; WATERMODE project funded by SEE Programme; FPA ITALMED and ITALBALK, funded by Italian Ministry for Foreign Affairs and Ministry for Economic Development; ADRION, STP, INTRA_RADAR, GIPSY, INTRAFLOWS and SEMINET project, funded by the INTERREG IIIA Greece-Italy 2000-2006 Programme, and JOVE, CONFRONTI, MASSA and MAP projects, funded by INTERREG IIIA Italy-Albania 2000-2006 Programme.

Contribution of the Beneficiary to the project

FB12 has competences in the field of maritime transport, public transport planning, intermodal transport and training in logistic and transport sectors. In this framework, it will bring its experience in the field of management of cooperation projects; PP cooperation, best practices and new services supplied in the maritime transport.

It will capitalize the methodology, the studies and the local and international networks already developed during its past

with key players involved, such as other Port Authorities, Universities, Research Centres in transport and training sectors, Local Bodies (Municipalities, Province, Regions).

Puglia Region in 2012 with Levante, Brindisi and Taranto Port Authorities created APP, Apulia Ports association with the main purpose of developing strategic joint actions enhancing the territorial brand for international relations, European and International competitions together with the boosting of specificity and points of excellence of each port

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Levante Port Authority has competences and duties in the field of transport planning in compliance with the Regional, National and International laws. In this framework it points out that the freight transport is important for the increasing of the economic growth of the partners involved, through the analysis of the bottlenecks in the freight transport, the promotion of training and the implementation of pilot projects. For this reason Levante Port Authority is very keen and actively involved in projects addressed to this purpose. Thanks to the national and international networks established and to its previous projects, it is in the position to support a cooperation project in compliance with the EU rules; it is capable to participate in a wide international partnership and to transfer its know-how.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	PRIMORSKA GOPODARSKA ZBORNICA
	<i>Institution name in English language</i>	CHAMBER OF COMMERCE AND INDUSTRY OF PRIMORSKA
	<i>Legal status</i>	Non profit private organization
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	FERRARSKA 2, , 6000
	<i>City</i>	KOPER
	<i>Country</i>	SLOVENIA
	<i>NUTS II - III o equiv.</i>	Notranjsko-kraška regija (derogation area)
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Tomaz Moze
	<i>Function</i>	DIRECTOR and PROJECT MANAGER
<i>Contact person</i>	<i>Name/surname</i>	Tina Lenardic
	<i>Function</i>	PR AND PROJECT ASSISTANT, SECRETARY
	<i>Street, Number</i>	FERRARSKA 2,
	<i>Postal code</i>	6000
	<i>City</i>	KOPER
	<i>Ph. Num.</i>	00386 5 66 258 32 ; 00386 5 66 258 30
	<i>Fax</i>	00386 5 66 258 39
	<i>E-mail</i>	tina.lenardic@pgz-slo.si, info@pgz-slo.si
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	SI56 1010 0004 4039 547
	<i>Swift Code</i>	BAKOSI2X
	<i>CUP Code</i>	
	<i>Total budget</i>	411.719,05
	<i>EU co-financing</i>	349.961,19
	<i>National co-financing</i>	61.757,86
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Chamber of Commerce and Industry of Primorska, as an independent, voluntary, non-profit business representative organisation of the Coastal-Karst region (the only region with the access to the sea), has a leading role in providing support to its membership on local, regional, national and european level in order to provide them new business and development opportunities. The Chamber's staff consists of 3 employees, but it also engages external staff and services for the implementation of specific project activities. Thus for project purposes and for the organization of events, it offers 2 conference rooms and 1 classroom, fully equiped with IT devices (PC, projector, projector screen and blackboard). Regarding the budget issue, the Chamber as an independent public entity of private law, is financially supported by the contributions of its members, by renting its own working space facilities, by organizing different events and from the founding of national and EU projects.

Description of previous (and current) experiences in CBC and international projects

As a project partner the Chamber has started to collaborate in several EU projects more than 10 years ago, successfully accomplishing 7 projects in different fields such as sustainable tourism, innovation, education, employment, mobility, agriculture, health and safety at work, social and green economy, logistics and port development at national, cross-border and European level (METE, ECUBIS, TO PILE, EURES, CARPACCIO, SUSTEN, IDO). At the moment 3 projects are in course (KNOW US, ERMES-TOI, MEDLAND 2020) and 3 projects are in the way to be approved. In this regard the Chamber cooperates with different business actors, public and private institutions, research centres, development agencies, universities and other key subjects for the benefit of the whole region's and Adriatic area's economic development. In recent years the Chamber gained enough relevant experience and knowledge to be respected as a reliable and appropriate partner in the EASYCONNECTING project as well.

Contribution of the Beneficiary to the project

As a future partner in EASYCONNECTING project, we will provide all our help, knowledge, material, experience, consultant service, capacities, equipment and management facilities, business contacts and correlations, that will contribute positively to the realization of individual work packages and final project's results. The Chamber sees its

involvement within all the WPs and its institutional role is of most importance within activities that include contact, selection and engagement of enterprises in project implementation, lobbying, networking, promoting policies and influencing decision makers at different levels (2 national workshops; newsletters; 2 articles; brochures, website; project gadgets; a communication plan; a mailing list of regional and national media). All above mentioned activities will be done in close cooperation with Port of Koper.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Chamber as a form of business network with 3 internal employees, external staff and services (accountancy), which have a professional attitude and very good long-term competencies in project management. Besides, it will point toward the achievement of: better freight transport network in Ro-Ro segment (a study of service demand); new services and infrastructure solutions; exchange of best practices regarding safety at work and environmental quality; additional capacities to empower intermodalities; improvement of cooperation and communication system upgrades between ports in IPA area (analysis); an analysis of previous outputs and databases about freight transport flows; integrating and optimizing existing processes in the Port of Koper and signature of cross-border agreements. These goals and results will be reached by hard team work of all cross-border partnership, Port of Koper external expertise, local authorities, regional key actors, logistic companies and Ministries.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Marche
	<i>Institution name in English language</i>	Marche Region - Transport Management Unit
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Tiziano, 44 , 60125
	<i>City</i>	Ancona
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Marche - Ancona
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Sergio Strali
	<i>Function</i>	Head of Marche Region - Transport Management Unit
<i>Contact person</i>	<i>Name/surname</i>	Cinzia Montironi
	<i>Function</i>	Officer of Marche Region - Transport Management Unit
	<i>Street, Number</i>	Via Tiziano, 44
	<i>Postal code</i>	60125
	<i>City</i>	Ancona
	<i>Ph. Num.</i>	0039 071 806 3741
	<i>Fax</i>	0039 071 806 3741
	<i>E-mail</i>	cinzia.montironi@regione.marche.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT82D0100003243330300031118
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	486.577,06
	<i>EU co-financing</i>	413.590,50
	<i>National co-financing</i>	72.986,56
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Marche Region - Transport Management Unit, with about 15 employees, has proper human resources as well as economic resources, equipment and experience to manage international/european projects and partnerships with a major focus on projects aimed at improving the transport and logistic fields as well as the SMEs competitiveness.

Marche Region - Transport Management Unit has experience in the management and implementation of international and transnational cooperation projects, worked with different partners from all Europe in the latest years.

Description of previous (and current) experiences in CBC and international projects

Marche Region - Transport Management Unit, has experienced a large number of european projects.

As LP:

-I-Log (InterregIIIB CADSES) aimed at providing local SMEs systems with innovative instruments for reducing traffic congestion;

-GALILEO.net (InterregIIIA) aimed at Growing Adriatic Laboratory in Locating Economic Organizations innovative solutions for logistics within industrial clusters;

-MED project "DevelopMed" aimed at promotic the strategic position of the MED space

Other experiences as PP:

-EUROPLANE (InterregIIIC East) durability, accessibility and sustainability of regional airports: interregional co-operation, BPs exchange;

-ADRIAFORM-APLOMB (InterregIIIA), integrated policy in logistic and transport intermodality;

-RAIRDEV (InterregIIIA), Regional Airports Interaction for Regional Development;

-PORTUS (InterregIIIA), improving competitiveness of the Adriatic maritime system; Marche Region is also LP of the feasibility Study on the Adriatic Corridor financed by UE.

Contribution of the Beneficiary to the project

Marche Region - Transport Management Unit will contribute to the project from both, technical and managing point of view.

Indeed, from a technical point of view, Marche Marche Region - Transport Management Unit will add value to the project

due to its role of Public Regional Authority in charged of policies' and strategies' implementation in transport and logistic fields.

From a managing point of view, the contribution to the project will be ensure due to its experience in cross-border projects, either as a leader or as a partner as described below.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Marche Region - Transport Management Unit is able to collaborate in the partnership and in the development of both, managing and technical activities, due to its project's competences in terms of management and technical activities implementation and its experience in cross-border partnerhips.

All the project activities will be implemented in close cooperation with Interporto Marche SpA due to its strategic role in our territory. In fact, it is the only infrastructure dedicated to intermodal freight in the territory of both, Marche Region and Umbria Region. Moreover, Interporto Marche SpA has, as shereolder, Marche Region through its Regional Development Agency Sviluppo Marche spA that is owner of a total amount equal to 60% of its share capital.

For the implementation of the project's activities, Marche Region will also involve SVIM SpA, the Development Agency of Marche Region.

In our opinion this kind of approach will ensure the achievement of all the project's objectives.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministero delle Infrastrutture e dei Trasporti - Comando generale del Corpo delle Capitanerie di porto - Guardia Costiera
	<i>Institution name in English language</i>	Italian Ministry of Infrastructure and Transport - Coast Guard Headquarters
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Dorsoduro, 1408, 30123
	<i>City</i>	Venice
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Venice
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Felicio Angrisano
	<i>Function</i>	Commandant of the Italian Coast Guard
<i>Contact person</i>	<i>Name/surname</i>	Cosmo Forte
	<i>Function</i>	Lieutenant Commander employed in Vessel Traffic and Monitoring Systems and ICT Dept. - Responsible for Automatic Identification Systems
	<i>Street, Number</i>	Viale dell'Arte, 16
	<i>Postal code</i>	00144
	<i>City</i>	Rome
	<i>Ph. Num.</i>	+390659084297
	<i>Fax</i>	+390659084679
	<i>E-mail</i>	cosmo.forte@mit.gov.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT07E0100003245350200023211
	<i>Swift Code</i>	BITAITRRENT
	<i>CUP Code</i>	
	<i>Total budget</i>	187.145,02
	<i>EU co-financing</i>	159.073,27
	<i>National co-financing</i>	28.071,75
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Italian Coast Guard is composed by about 11,000 persons and it is equipped with over 500 ships and patrol boats, and 18 aircrafts. Its annual budget amounts to about 650,000,000 Euros. The Italian Coast Guard is in charge of the following tasks: co-ordination of the search and rescue operations, fisheries activities control, surveys and certification for safety of navigation, port/ship security code enforcement, managing of the Vessel Traffic and Management System and providing of the vessel traffic service (the ICG is the National Competent Authority for the maritime traffic monitoring), protection and prevention by pollution of the marine environment and related operation response. With its peripheral structure, the ICG is the competent Maritime Authority for the Italian Adriatic Region. Moreover, the ICG manages the Italian AIS network and it is the Implementing and managing Authority of the AIS regional Server of the Mediterranean (MARES).

Description of previous (and current) experiences in CBC and international projects

The Italian Coast Guard was been/is involved in many projects (financed or co-financed by EU Commission) under its own mandates contributing to enhance interoperability and cooperation both at cross-sectorial and at cross-border level (i.e. BlueMassMed, ANNA project, Cooperation project for CISE, POV CISE, Perseus, etc). It is in charge to implement, for Italy, the cross-border cooperation within the Mandatory ship Report System established by the IMO Res. MSC 139(76) in the Adriatic Sea adopted on 5th December 2002. Also, the ICG is involved in many pilot projects with the EU Agencies reference (i.e. EMSA, EFCA, FRONTEX). ICG is involved in BALMAS project, within IPA-Adriatic CBC Programme 2007-2013, as beneficiary partner.

Contribution of the Beneficiary to the project

The Italian Coast Guard intends to make available to the Project its operational services and monitoring & communication assets deployed in the Adriatic region. The latter include: 1) the Italian national VTMS network (Regional centres of Trieste, Venezia, Ravenna, Ancona, Pescara and Bari), that includes the MARES and the national AIS networks, the port Management Information System (PMIS), the SafeSeaNet interface, the VMS network; 2) the VTS Centres of Trieste,

Venezia, Bari and Brindisi; 3) the IMO Adirep reporting services operated by MRSC of Trieste, Venezia, Ravenna and Bari.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Italian Coast Guard intends to make available to the Project its own know how in the maritime and port affairs with particular reference to the management of the Vessel Traffic Monitoring and Information System (VTMIS) and its sub-systems (e.g. Port Management Information System - PMIS). Also, the cooperation among the EU Countries and third Countries belonging to the Adriatic region as MARES participant enables the Mediterranean Regional Server to provide the exchange of AIS data and information among all the Countries of Adriatic region.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministarstvo saobracaja i pomorstva, Crna Gora
	<i>Institution name in English language</i>	Ministry of Transport and Maritime Affairs, Montenegro
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Rimski trg, 46, Vektra building, 81 000
	<i>City</i>	Podgorica
	<i>Country</i>	MONTENEGRO
	<i>NUTS II - III o equiv.</i>	Podgorica
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Resad Nuhodzic
	<i>Function</i>	Deputy minister/ Director General in Directorate for Railway transport
<i>Contact person</i>	<i>Name/surname</i>	Marija Cvorovic
	<i>Function</i>	Adviser for international cooperation
	<i>Street, Number</i>	Rimski trg, 46, Vektra building
	<i>Postal code</i>	81 000
	<i>City</i>	Podgorica
	<i>Ph. Num.</i>	00382 20 482 210
	<i>Fax</i>	00382 20 234 342
	<i>E-mail</i>	marija.cvorovic@msp.gov.me
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	ME2551000000000857811
	<i>Swift Code</i>	CKBCMEPG
	<i>CUP Code</i>	
	<i>Total budget</i>	374.290,05
	<i>EU co-financing</i>	318.146,54
	<i>National co-financing</i>	56.143,51
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Ministry of Transport and Maritime Affairs is in charge for transport policy in Montenegro. It has five organizational units, according to new Act of internal organization and sistematization adopted in april 2013. Organizational units are: Directorate of railway transport, Directorate of road transport, Directorate for public roads, Directorate for maritime affairs and Directorate for air transport.

Description of previous (and current) experiences in CBC and international projects

Ministry of Transport and Maritime Affairs is partner in the project Adriatic MoS, which aim is creating a unique and common strategic documents for the development of a Motorways of the sea(MoS) system. Through the implementation of this project all Adriatic countries will obtain a common development strategy for their transport sector.

Contribution of the Beneficiary to the project

Ministry of Transport and Maritime Affairs will establish team composed form competent people from railways and maritime transport to give their professional contibution to the project. (WP1)Also, it will organize local conferences and prepare brochures in order to promote this project. (WP2) It will provide all necessary data relevant for project successful implementation and development of all relevant documents important for the project.(WP3) It will be involved in preparation of future development and best solutions for development of multimodal transport and research of the best solutions and measures in this field.(WP4)Ministry will organize seminars in order to improve knowledge of professionals competent for freight transport if necessary.(WP5) Ministry will be also be part of preparation of IT system for efficient flow of information between local Port Community Systems and national/international IT systems.(WP6)

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Having in mind that staff competent for railway and maritime transport will be involved in this project they will give their full professional contribution for implementation of this project based on their work experience. Also regarding the fact that Ministry is in phase of preparation of draft Low on multimodal transport this could help in exchanging different experiences and finding the best soultions and measures for development of multimodal transport which is environmently friendly.

<i>Beneficiary role</i>		Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	FAKULTET ZA SAOBRAĆAJ I KOMUNIKACIJE	
	<i>Institution name in English language</i>	FACULTY OF TRAFFIC AND COMMUNICATIONS	
	<i>Legal status</i>	Public Body	
	<i>National identification code</i>	0000000000	
	<i>"de minimis" condition</i>	No	
<i>Address</i>	<i>Street, Number, Postal code</i>	Zmaja od Bosne 8, 71000	
	<i>City</i>	Sarajevo	
	<i>Country</i>	BOSNIA-HERZEGOVINA	
	<i>NUTS II - III o equiv.</i>	Sarajevo Economic Region (derogation area)	
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Samir Causevic	
	<i>Function</i>	Dean	
<i>Contact person</i>	<i>Name/surname</i>	Samir Causevic	
	<i>Function</i>	Dean	
	<i>Street, Number</i>	Zmaja od Bosne 8	
	<i>Postal code</i>	71000	
	<i>City</i>	Sarajevo	
	<i>Ph. Num.</i>	38733565200, 38733565216	
	<i>Fax</i>	38733225985	
	<i>E-mail</i>	info@fsk.unsa.ba, azraferozovic@yahoo.com	
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	BA391020500000020271	
	<i>Swift Code</i>	UBKSBA22	
	<i>CUP Code</i>		
	<i>Total budget</i>	280.680,11	
	<i>EU co-financing</i>	238.578,09	
	<i>National co-financing</i>	42.102,02	
	<i>Additional public/private funding (where required)</i>	0,00	

Beneficiary organization (human resources, equipment, budget, other important information)

The FACULTY OF TRAFFIC AND COMMUNICATIONS has a wide availability of human resources within the Faculty composed mainly from 34 PhD, 10 MSc, 5 MA, 12 BSc. All the offices of the Faculty are well equipped with ICT tools, modern laboratories, conference hall, 4 amphitheatres (total capacity of 600 seats) . The faculty has indicatively a total budget of 1,8 Million € per year.

Description of previous (and current) experiences in CBC and international projects

The faculty has had already some experiences in participating to EU projects and in particular, one of the last one is represented by the Strategy of the air transport development in Croatia (Contribution by prof. Samir Caušević, PhD) and by the TEMPUS Programme: Intelligent Transport Systems .

Contribution of the Beneficiary to the project

The FACULTY OF TRAFFIC AND COMMUNICATIONS of Sarajevo will mainly focus on the improvement of competences within the technical workpackages WP3, WP4 and WP6 with particular attention to the development of the theme related to the enhancement of the preparation of people working in the field of traffic management in order to improve the safety of the logistic area.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

A well experienced traffic sciences researchers will be included in the supporting working methodology, setting up knowledge-management tools and implementation of the assigned tasks.

Beneficiary role	Associate	
Institution	<i>Institution name in national original language</i>	Regione Autonoma Friuli Venezia Giulia - Direzione centrale infrastrutture, mobilità, pianificazione territoriale e lavori pubblici - Servizio mobilità
	<i>Institution name in English language</i>	Autonomous Region of Friuli Venezia Giulia – Central Directorate for infrastructure, mobility, spatial planning and public works – Mobility Division
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
Address	<i>Street, Number, Postal code</i>	Via Giulia, 75/1, 34126
	<i>City</i>	Trieste
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Friuli Venezia Giulia - Trieste
Legal representative / Authorized Person	<i>Name/surname</i>	Mauro Zinnanti
	<i>Function</i>	Director of Mobility Division
Contact person	<i>Name/surname</i>	Massimiliano Angelotti
	<i>Function</i>	Project manager
	<i>Street, Number</i>	Via Giulia, 75/1
	<i>Postal code</i>	34126
	<i>City</i>	Trieste
	<i>Ph. Num.</i>	0039 0403774720
	<i>Fax</i>	0039 0403774720
	<i>E-mail</i>	massimiliano.angelotti@regione.fvg.it

Description of previous (and current) experiences in CBC and international projects

In 2000-2006 FGV Region was partner in: ALPFRAIL (ALPINE SPACE PROGRAMME), and IMONODE in CADSES area (Interreg IIIB CADSES) for the development of a logistic nodes network in Central Europe and LP of PORTUS project-development of integrated logistic system between the main central and northern Adriatic ports (Interreg IIIA ADRIATIC CB Programme), throughout improving the connections among major regional Adriatic ports and TEN-T. In 2007-2013 programming period FVG Region is partner in n. 11 projects: FUTUREMED (strategic project within MED); SONORA, BATCO and EDITS (Central Europe); TRANSITECTS (Alpine Space); ACROSSEE (SEE), TRIM (Italy-Austria); ADRIA-A, TIP, Croctal and Interbike (Italy-Slovenia). FVG Region is also currently the Lead partner in 3 ongoing Projects named ADB multiplatform (SEE, strategic project), CAAR and MICOTRA (Italy-Austria). FVG Region is responsible of project SEC –, within POR FESR (ERDF) Friuli Venezia Giulia.

Contribution of the Associate to the project activities

To provide impact of project outputs and results at regional level, supervising the activities carried out by regional financing partner FINEST S.p.A.; institutional cooperation with, promotions and coordination of all major regional transport nodes and freight transport operators.

Added value from the participation of the Associate

Direct contact with all the stakeholders located in the regional territory; institutional cooperation with, promotions and coordination of all major regional transport nodes and freight transport operators. Feedbacks derived from regional competence in the fields of transport infrastructures planning, logistics and in freight and passengers mobility.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Autorità Portuale di Ancona
	<i>Institution name in English language</i>	Ancona Port Authority
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Molo Santa Maria , 60121
	<i>City</i>	Ancona
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Marche - Ancona
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Luciano Canepa
	<i>Function</i>	Commissioner
<i>Contact person</i>	<i>Name/surname</i>	Guido Vettorel
	<i>Function</i>	Development, Promotion and Statistics
	<i>Street, Number</i>	Molo Santa Maria
	<i>Postal code</i>	60121
	<i>City</i>	Ancona
	<i>Ph. Num.</i>	00392078959
	<i>Fax</i>	00392078940
	<i>E-mail</i>	g.vettorel@autoritaportuale.ancona.it

Description of previous (and current) experiences in CBC and international projects

Participation to Adriaform project for the creation of an Adriatic network for the development and the qualification of human resources; Participation to Watermode project with the aim of creating a international network in the South Eastern Europe to develop the multimodal transport. Currently, Ancona port authority is implementing the projects MED Mednet and IPA Intermodadria.

Contribution of the Associate to the project activities

Port Authorities in Italy are managed by the Port Committee, that includes the port stakeholders (workers, shippers, freight forwarders, maritime agents, etc.). Therefore Ancona Port Authority has a great potential to spread project results and project issues, as well as to involve several stakeholders of different levels.

Added value from the participation of the Associate

Ancona Port Authority has been established by the Law 84/1994 with the duties of orienting, programming, coordinating, promoting and supervising port operations and commercial and industrial activities undertaken in the port of Ancona. Its tasks are therefore fully consistent with the goals of the project, especially those related to maritime traffic analysis, port facilities assessment, modernization of infrastructures and promotion of maritime traffic.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Emilia-Romagna, Direzione generale Reti infrastrutturali, logistica e sistemi di mobilità
	<i>Institution name in English language</i>	Emilia-Romagna Region, D.G. Infrastructural Networks, Logistics and Mobility Systems
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale Aldo Moro, 30, I-40127
	<i>City</i>	Bologna
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Italy
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Paolo Ferrecchi
	<i>Function</i>	General Director Infrastructural Networks, Logistics and Mobility Systems
<i>Contact person</i>	<i>Name/surname</i>	Paolo Ferrecchi
	<i>Function</i>	Director General
	<i>Street, Number</i>	Viale Aldo Moro, 30
	<i>Postal code</i>	I-40127
	<i>City</i>	Bologna
	<i>Ph. Num.</i>	+39 051 5273985
	<i>Fax</i>	+39 051 527 3450
	<i>E-mail</i>	dgmobilitaetrasporti@regione.emilia-romagna.it; gchiodini@regione.emilia-romagna.it

Description of previous (and current) experiences in CBC and international projects

The Associate has experience in managing EU funded and in particular ERDF funded projects in the transport domain in Interreg II, in Interreg IIIB CADSES & MEDOCC, Framework Programme, ETCP CEU and Interreg IVC (e.g. Lead Partner of City Ports, GILDANET, SUGAR, MADAMA, and RAILHUC; Project Partner of IMONODE, INTERREGIO RAIL, CORELOG, MATAARI and Interreg III A Adri.Eur.O.P. PORTUS project; associated institution in CEU SoNorA project).

Contribution of the Associate to the project activities

Emilia-Romagna Region (RER - D.G. involved) is the policy maker and body with institutional competence in the project fields able to mobilize institutional and business stakeholders. The activities in Ravenna operatively give way to the implementation of the regional policies in a cross-border perspective. RER will supervise the activities in Emilia-Romagna and bring its institutional presence at the project table.

Added value from the participation of the Associate

The Associate is Regional Public Authority in Emilia-Romagna and it has the institutional governing role in Emilia-Romagna territory. It has territorial competence concerning mobility and transport & in particular in integrated plans aimed at multi-modal solutions. Moreover, the Associate has experience, being the first Italian Region which adopted an Integrated Regional Transport Plan (PRIT 98-2010) and in particular has the role to coordinate the actions of Municipalities and Provinces, of private and public bodies which operate in the regional transport system.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Puglia – Assessorato alla Infrastrutture Strategiche e Mobilità, Ufficio Logistica e Grandi Progetti
	<i>Institution name in English language</i>	Region of Apulia – Councillorship for Strategic Infrastructures and Mobility, Logistics and Great Projects Office
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Via G. de Ruggiero, 58 , 70125
	<i>City</i>	Bari
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Puglia - Bari
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Carmela Iadaresta
	<i>Function</i>	Director of Department for Network and Infrastructures for Mobility
<i>Contact person</i>	<i>Name/surname</i>	Enrico Campanile
	<i>Function</i>	Director of Logistic and Great Project Office
	<i>Street, Number</i>	Via G. de Ruggiero, 58
	<i>Postal code</i>	70125
	<i>City</i>	Bari
	<i>Ph. Num.</i>	0805405611
	<i>Fax</i>	0805405601
	<i>E-mail</i>	e.campanile@regione.puglia.it

Description of previous (and current) experiences in CBC and international projects

Puglia Region has a smooth experience with EU projects concerned with freight traffic and for this reason the first approach to this theme would be of great interest in terms of getting into this topic and in developing interesting network to be used for further projects.

Contribution of the Associate to the project activities

Puglia Region - Councillorship for Strategic Infrastructures and Mobility Networks and Infrastructures for Mobility Sector is institutionally responsible for the coordination and implementation of the policies on ports. It collaborates with Apulian Port Authorities (Bari, Brindisi and Taranto) for the development of Port activities. The experiences during the last programming period related to the introduction and implementation of ICT and multimodality in ports activities have been carried out in international partnership inside the EU funded programmes, in which joint activities have been managed for the development of an Informative Telematic System in the Ports of Bari, Brindisi and Taranto which are considered as ports of national interest.

Added value from the participation of the Associate

Puglia Region on 21st February 2012 with Levante, Brindisi and Taranto Port Authorities has created APP, Apulia Ports association. The main purpose of APP is the development of strategic joint actions to enhance the common territorial brand for international relations, European and International competitions and exhibitions together with the boosting of specificity and points of excellence of each port; contributes with basic information and strategic options to the project deployment as well known as top down inputs enjoying of the project proposals in term feasibility studies and specific cost benefits evaluation, i.e. bottom up inputs, together with identifying potential synergies shown by the market approach suggested by transport goods operators and infrastructure managers.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Pokrajinski sekretarijat za privredu, zapošljavanje i jednakost polova
	<i>Institution name in English language</i>	Provincial secretary for economy, employment and gender equity (Government of AP Vojvodina)
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Bulevar Mihajla Pupina 16, 21000
	<i>City</i>	Novi Sad
	<i>Country</i>	SERBIA
	<i>NUTS II - III o equiv.</i>	Serbia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Miroslav Vasin
	<i>Function</i>	Provincial secretary
<i>Contact person</i>	<i>Name/surname</i>	Mirjana Kranjac
	<i>Function</i>	Senior Assistant for Traffic and Telecommunications
	<i>Street, Number</i>	Bulevar Mihajla Pupina 16
	<i>Postal code</i>	21000
	<i>City</i>	Novi Sad
	<i>Ph. Num.</i>	00381 646113509
	<i>Fax</i>	00381 646113509
	<i>E-mail</i>	mirjana.kranjac@vojvodina.gov.rs

Description of previous (and current) experiences in CBC and international projects

Secretary has big experience in EU funded projects: Elaboration of design for approval of Szeged-Röske-Horgos-Subotica railway line and further documentation concerning Subotica-Csikéria-Bácsalmás-Baja railway line, CBC HUSRB 1203/111/038, Total budget 1.656.033,00 EUR-LB; Elaboration of a detailed feasibility study concerning Szeged-Röske-Horgoš-Subotica-Csikéria-Bácsalmás-Baja railway line, CBC HUSRB 0901/112/153, Total budget: 431.514,00 EUR-PP; Cluster PoliSEE from CBC South East Europe program, Total budget 3.000.000 EUR-PP; Building Business Incubators-Government of Republic Austria, ADA - Austrian Development Agency, Total budget: 600.000,00 EUR; Government of Vojvodina established centre for standardization and certification to introduce European standards and support development of economy. partners: Government of Republic Austria ADA - Austrian Development Agency, Total budget: 500.000,00 EUR; Vojvodina Metal Cluster -VMC, R.D.E.P.R. Total budget: 800.000,00 EUR

Contribution of the Associate to the project activities

The Government of AP Vojvodina is particularly interested in the development of activities of WP3 and 7 concerning the elaboration of general model for small logistical centres with necessary education system for logistic experts according to EU laws and standards with certification system and the territorial and institutional competence in the matters addressed in the project: secretary is responsible for transport issues of the Autonomous Province of Vojvodina.

Added value from the participation of the Associate

The Associate will enable increasing awareness of importance of connectivity between logistic centres from hinterlands, special Vojvodina region with potential of river Danube and its channel network DTD, and Adriatic logistic centres which would result in better use of multimodal transport and reducing cost of transport particularly for food products. This would be done supporting the promotion of the Project and of the involvement of local stakeholders for some educational activities. Secretary with its territorial and institutional competence together with experts from Council for logistics established by the Secretary would provide assistance to the process of making general model of small logistic centers with education system for logistic experts which would be employed in them. It would also provide existent strategic, policy and other documents from river port and transport system to be used and included into Easyconnecting activities.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	ELIME (ENOSI LIMENON ELLADOS)
	<i>Institution name in English language</i>	Hellenic Ports Association
	<i>Legal status</i>	Non profit private organization
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	10 Akti Miaouli str, 18538
	<i>City</i>	Piraeus
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Greece
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	GEORGE KASTELLANOS
	<i>Function</i>	Executive Director of ELIME
<i>Contact person</i>	<i>Name/surname</i>	ANASTASIOS KONIDARIS
	<i>Function</i>	Associate
	<i>Street, Number</i>	10 Akti Miaouli str
	<i>Postal code</i>	18538
	<i>City</i>	Piraeus
	<i>Ph. Num.</i>	0030 210 4220161 , 0030 210 4220261
	<i>Fax</i>	0030 210 4220116
	<i>E-mail</i>	elime@elime.gr

Description of previous (and current) experiences in CBC and international projects

Ionian and Adriatic Citiew and Ports Cooperation (IONAS) Project, MEDNET Project, FUTUREMED Project

Contribution of the Associate to the project activities

As far as the objectives of ELIME are to comfort and promote all aspects that concern the Hellenic ports, regardless their legal status, within the framework of Hellenic, European and International legislation, the project would be considered as an important point of contact with several different approaches to the problems faced by ELIME associated institutions.

Added value from the participation of the Associate

ELIME has, among its aim, also to build a network of information, coordination and processing of viewpoints for the development of all the Hellenic Port Authorities, the Port Industry and Multimodal Transport. In doing so, ELIME would be an important stakeholders able to spread information among its members with the aim to supply interesting information to develop their economic growth and to create wealthy and competitive enterprises of port services, in favor of the national economy.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	PRIVREDNA KOMORA BEOGRADA
	<i>Institution name in English language</i>	BELGRADE CHAMBER OF COMMERCE
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Kneza Milosa 12, 11000
	<i>City</i>	Belgrade
	<i>Country</i>	SERBIA
	<i>NUTS II - III o equiv.</i>	Serbia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Ivana Zeljkovic
	<i>Function</i>	Secretary General
<i>Contact person</i>	<i>Name/surname</i>	Dragan Stefanovic
	<i>Function</i>	Secretary of Assosiation of Transport and Telecommunication Industries
	<i>Street, Number</i>	Kneza Milosa 12
	<i>Postal code</i>	11000
	<i>City</i>	Belgrade
	<i>Ph. Num.</i>	00381 11 2641 355
	<i>Fax</i>	00381 11 3618 003
	<i>E-mail</i>	stefanovicd@kombeg.org.rs

Description of previous (and current) experiences in CBC and international projects

BCC has been currently involved as a partner in implementation of 5 transnational projects: DELMVET and Cluster Club under IPA Adriatic programme, and CLOUD, EVLIA and ACROSSEE under SEE programme. The areas of intervention are versatile: reform of VET and mobility of labour in the Balkan region; creation of nautical cluster in the Adriatic region, which would create new business partnerships and enhance innovativeness in the target industries; establishment of a Europe-wide methodology for valorisation of intellectual assets; implementation of best practices in cluster development using the benchmarking method; improvement of procedures at cross-border points in order to eliminate bottlenecks in transportation of goods. In addition, BCC participated in 3 other transnational projects in the period 2009-2011, which were all related to internationalisation of SMEs.

Contribution of the Associate to the project activities

BELGRADE CHAMBER OF COMMERCE is going to support actively the EASYCONNECTING development in strict connection with the regional project partner such as ALMA MONS and the CHAMBER OF COMMERCE OF SERBIA and with other associate Regional Government of Vojvodjnia.

Added value from the participation of the Associate

The exchange of best practices and information related to the development of the project will be intensively capitalized by the BELGRADE CHAMBER OF COMMERCE especially in relation to the possibility to develop local strategies of improvement of some of the special themes related to WP5.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministero dell'Ambiente e della Tutela del Territorio e del Mare (MATTM)
	<i>Institution name in English language</i>	Italian Ministry for Environment, Land and Sea (IMELS)
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale Cristoforo Colombo 44, 00144
	<i>City</i>	Roma
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Italy
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Corrado Clini
	<i>Function</i>	Directr General
<i>Contact person</i>	<i>Name/surname</i>	Valeria Rizzo
	<i>Function</i>	Director
	<i>Street, Number</i>	Viale Cristoforo Colombo 44
	<i>Postal code</i>	00144
	<i>City</i>	Roma
	<i>Ph. Num.</i>	0039 06 57228109
	<i>Fax</i>	0039 06 57228109
	<i>E-mail</i>	rizzo.valeria@minambiente.it

Description of previous (and current) experiences in CBC and international projects

Since its institution in 1986, the Italian Ministry for the Environment, Land and Sea (IMELS) has acquired a strong experience in managing cooperation and development projects.

Contribution of the Associate to the project activities

Promotion of collaboration at the national level for the diffusion of environmental innovation in relation to sustainable development of the national energy system, energy efficiency and renewables;
Development of plans, projects and programs for the promotion of environmental innovation;
Promotion of sustainable mobility and the reduction of fuel consumption in the transport sector;

Added value from the participation of the Associate

Participating and getting informed by the results and current outputs of the project will lead to the possibility to improve the preparation and support of agreements with local authorities and private actors in the field of sustainable mobility especially related to freight management.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Igoumenitsa Port Authority S.A.
	<i>Institution name in English language</i>	Igoumenitsa Port Authority S.A.
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Neos Limenas Igoumenitsas, Kentrikos Epivatikos Stathmos, , 46100
	<i>City</i>	Igoumenitsa
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Thesprotia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Vasileios Diamantis
	<i>Function</i>	President & Managing Director
<i>Contact person</i>	<i>Name/surname</i>	Konstantinos Grinias
	<i>Function</i>	Development Director
	<i>Street, Number</i>	Neos Limenas Igoumenitsas , Kentrikos Epivatikos Stathmos
	<i>Postal code</i>	46100
	<i>City</i>	Igoumenitsa
	<i>Ph. Num.</i>	00302665099300
	<i>Fax</i>	00302665099330
	<i>E-mail</i>	kgrinias@olig.gr

Description of previous (and current) experiences in CBC and international projects

The Port of Igoumenitsa had been involved in several EU projects such as EL-Port-AL, MEDNET (MED), TEN_Ecoport, ADRIAMOS, Net.L.A.M., GAIA, GRETA, APC, OLIG together with also projects: Adrion, Secins, Gipsy and to the elaboration of the East Mediterranean Motorways of the Sea Master Plan.

Contribution of the Associate to the project activities

The Port Authority is the administrator of Igoumenitsa's port, where the outcomes of the project will be implemented. Igoumenitsa Port Authority S.A. will provide to the project the knowledge and experience required in the everyday operations and procedures performed within the port and constitute an important factor in the logistics chain.

Added value from the participation of the Associate

Igoumenitsa Port Authority's team has great expertise in national, international and EU funded projects. The successful completion of similar projects is a guarantee for the team's capabilities. Through the expertise gained from INTERREG, MED, SEE, TEN-T and IPA projects Igoumenitsa Port Authority S.A. can provide the know-how in the implementation of the project and can overcome any issues that might arise during the elaboration of it.

Work package

<i>WP</i>	0
<i>Title</i>	Project Preparation
<i>Description</i>	The WP0 aims at better defining the project proposals by structuring the project consortium, the main objectives and goals of the project and the subsequent activities to perform in order to achieve those objective. The Lead Applicant has constantly engaged all the partners in order to have a comprehensive discussion on the role of each organization, on their activities and responsibilities within the partnership. Within the preparation of the second step project proposal the LA, together with WP Leaders dedicated a particular effort in identifying additional partners to enlarge the partnership with the aim of improving the basis for a wider network covering the whole IPA area and able to strengthen, amplify and enduring the results of the project in time.
<i>Responsible beneficiary</i>	Veneto Region Department of Transport Sector Reform, Logistics Section

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
0.1	09/2012	11/2013	29.972,50	0.1 - Finalization of project proposal. Composition and finalization of the project proposal contents.	All FPs have been involved in the preparatory phase asking for inputs, suggestions and comments about the projects objectives, activities and budget needs. The Veneto Region is responsible for the finalization of the project proposal by consolidating, harmonizing and balancing all the contributes derived from partners. Associated partners were also questioned to gather information and additional comments and suggestions	All
0.2	12/2012	11/2013	0,00	0.2 – Project preparatory meetings. Participation to project meeting of 21/12/2012 and 11/06/2013 in Venice to finalize 2nd step project proposals.	All FPs have been invited to participate to the project preparatory meeting sessions necessary for the implementation and finalization of the project proposal in December 2012 and June 2013. The Veneto Region has been responsible to plan and organize meetings in order to inform the partnership about the status of the project proposal and to collect direct feedbacks in order to improve project definition answering to the criticism and weaknesses identified in the Quality Assessment of the 1st step proposal.	Venice

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
0.3	05/2013	11/2013	0,00	0.3 – IPA Meeting Participation to the IPA Managing Authority's Lead applicants Seminar in L'Aquila on 15th May 2013.	The Veneto Region, as Lead Applicant of the project proposal EASYCONNECTING has been invited to participate to the institutional seminar organized by IPA Adriatic MA. Veneto Region participated to the meeting in order to collect information and to be updated on the tasks and duties foreseen by the second step procedure. LA Veneto Region has then informed all the FPs through a minute of the event highlighting the priorities to keep in mind in the preparation of the second step proposal form and the steps and actions that need to be fulfilled in order to successfully submit the project proposal.	L'Aquila

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
21/06/2013	Final Strategic Project Proposal Application Pack.	All	1
21/12/2012 11/06/2013	Joint Preparatory Meetings in Venice	All	2
15/05/2013	Institutional Meeting with the JTS	LA	1

Total amount

29.972,50 €

<i>WP</i>	1
<i>Title</i>	Crossborder Project Management and Coordination
<i>Description</i>	WP1 deals with all the fundamental activities related to the implementation of a smooth project management and coordination. WP1 starts with the signing of the Partnership Agreement by all the FBs setting up rules and duties to be accomplished by each FB according to the Subsidy Contract. The LB provides FBs with a working methodology (to be monitored, checked and updated every 6 months) planning project activities, timeframe and deadlines for FBs' contributions, outputs and responsibilities, according to the project proposal. A mid-term internal evaluation, organized by the LB and carried out by partners with the support of experts and external evaluators is also foreseen to verify the effectiveness of the methodology and eventually assess it on the basis of the additional suggestions provided by experts. The management structure of the project is based upon two different managerial levels: A)- Steering Working Group (SWG: 1 member for each FB chaired and coordinate by the LB which is responsible for the daily management and monitoring of the project and meets on a 6 months basis); B)- Technical Working Group (TWG: 1 member for each FB, chaired and coordinated by the LA which is responsible for monitoring the technical aspects and activities foreseen and meets on 6 months basis and it constantly reports to the SWG. Internal communication is ensured through plenary and LB2FB teleconferences and by a working web platform developed inside project's website.
<i>Responsible beneficiary</i>	Veneto Region Department of Transport Sector Reform, Logistics Section

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
1.1	01/2014	01/2014	575.185,38	Setting up of project management structure and day-to-day management. This action aims at defining a project team for each partner that is responsible for the coordination of work, information and implementation of the activities and endorsing project deliverables foreseen by the project proposal. This action foresee both the identification of SWG and TWG members of each FBs and the realization of a Project Management Guideline (PMG) providing clear and shared rules about the administration of the project and on the management of critical events. Ad-hoc meetings, conferences and confcalls are periodically organized within the partnership in order to ensure a reliable and sustainable management of the project.	All FBs involved. Each FB is requested to identify a Project Manager who is responsible for the day-to-day management of the project. The LB is responsible to provide a comprehensive and coherent methodology (PMG) to be shared with the partnership. Every FB has to appoint a delegate/representative that will participate to the activities and meetings organized within the SWGs and TWGs. At least one representative from every FB is invited to participate to project meetings and confcall in order to ensure a deep and constant involvement of the whole partnership	

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
1.2	01/2014	03/2016	134.032,73	Financial management and reporting activities. Clear guidelines are provided by the LB to the partnership to ensure consistency and coherency on the financial management and of reporting activities. In particular, a Project Financial Manual (PFM) is provided to FBs and constantly updated by LB in accordance with IPA's MA and JTS. A specific communication channel is settled down between the Financial Managers of all FBs and chaired by the LB's financial manager in order to keep them updated and monitoring under/overspending. The LB's project and financial managers carefully check technical / financial progress and Project progress reports.	All FBs involved. Each beneficiary is responsible to appoint a Financial Manager who is in charge of all the financial aspect related to the project. The LB plays a crucial role in ensuring the smooth implementation and monitoring of the financial and reporting activities related to the project. Each beneficiary, through its Project Manager is responsible for the correct and in-time delivering of project outputs foreseen and invited to constantly update the PSC on eventual problems arisen with project activities.	
1.3	01/2014	03/2016	134.032,73	Monitoring and evaluation. A continuous and careful supervision is to be performed by the LB. A continuous peer review is carried out internally within the PSC and then compared to an external assessment performed by a specific External Monitoring Committee (EMC) within the Mid-Term Peer Review. The outcomes of these evaluation activities are to be discussed within the partnership and used to improve the performance of the projects or to assess its management. An Internal Monitoring Committee (IMC) will be responsible to settle down an internal evaluation procedure/tool to peer review internally outputs and results of the project.	The LB is responsible to constantly monitor and assess the status of activities and the crucial challenges to be addressed. All FBs are invited to contribute and report constantly information required by the LB. All WP Leaders appoint a representative to take part into the IMC of quality evaluation and all FB appoint an expert to take part in the EMC focus group during the mid term peer review. Associated institutions are invited to participate to the evaluation.	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
1.4	01/2014	03/2016	134.032,73	Internal Communication. This activity is fundamental for an efficient cooperation and effective flow of information between partners. A mailing list with all the contacts of each FB and of all the Associated is to be circulated among the partners. Video and teleconferences are organized indicatively every 3-4 months to update all the partners about the status of the activities and ensure a direct contact and feedback with Project Managers of FBs. An open platform developed in the project website allows the partner to constantly upload their works and results.	The FB is responsible to set up an effective system of internal communication sharing a video/teleconferences tool and through the management of the internal open platform within the project website. Each partner is responsible to feed the discussion and to ensure its attendance and the flow of information. Each FB is then responsible to ensure a constant update of the Contact List with changes or variation regarding also contacts of associated partners.	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
February 2014	Signature of the Partnership Agreement. It defines common rules and obligations shared by FBs in line with the Subsidy Contract and Project Management Guideline (PMG). It states and resumes the main guidelines for the management of the project according to IPA Adriatic directive providing clear indications on how the activities in each WP are implemented and the main objectives and results fulfilled. It also explains the relations between WPs and FBs in order to facilitate the work and it clarifies the technical and institutional relationship with associated partners (to be regularly updated on the basis of eventual modifications).	LB - Veneto Region and all FBs	1+1
February 2014	Project Financial Manual (PFM). It states and resumes the main guidelines for the financial management and correct reporting of expenditures of the project to be shared with FBs.	LB -LB - Veneto Region and all FBs and	1
February 2014	Template for internal technical and financial monitoring for FBs reporting homogeneously project activities to LB and to check the level of expenditures.	LB - Veneto Region	1
February and July 2014; February and July 2015	Steering Meetings + Technical Meetings. In which the PSG and TWG meet to discuss all the administrative/financial and technical issues. An action plan is developed checked and updated with clear indications of the activities to be fulfilled and the responsibilities of each FBs. Minutes of these meetings are shared and distributed among FBs.	LB - Veneto Region; FB1; FB 7 ; FB 9;	4+4
3-4 months basis	Internal management conference call. Organized with all the FBs indicatively every 3-4 months (singularly or commonly) to discuss the status quo of the activities and criticism. Minutes of these calls are shared and distributed among FBs	LB - Veneto Region and all FBs	6
February 2014	Conference call software acquisition. LB acquires specific software to well manage conference call with high number of participants allowing the share of PPT in order to ensure a clear and effective communication among the partnership.	LB - Veneto Region and all FBs	1

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
April & October 2014 – April & October 2015	Project progress reports They Are produced according the deadlines reported on the IPA	LB - Veneto Region and all FBs	4
February 2015 and March 2016	Internal project quality report. Results of the quality information collected with the work of the IMC.	LB - Veneto Region and all FBs	2
March 2016 February 2015	Final report. Represents the final document stating the final results and outcomes of the project. & Mid-Term Peer review. Reporting the outcomes of the discussion carried out within the meeting of the Internal Monitoring Committee (IMC) with the External Monitoring Committee (EMC) during the mid term conference. Minutes of the outcomes with clear indications for LB and FBs are shared and reported.	LB - Veneto Region and all FBs	2
March 2014	Working Web Platform in the project website for the daily communication (exchange of information, drafts and documents) to ensure a direct and continuous flow of information among partners to facilitate the mutual learning and shared management of the project.	LB - Veneto Region	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
January 2014	Local Project Team. Setting up of local project team involving at least 3 contacts from each FBs to be involved in the formal communications, requests and updates of the project.	All FB	54
March 2014	Setting up of the Steering Working Group (SWG) and of the Technical Working Group (TWG). in charge respectively of the day-to-day management of the project and in charge of all the implementation of the technical activities foreseen in the technical working packages. The SWG acts as the decision making body of the project and coordinates the work of the entire partnership.	All FB	18+18
February 2015	Setting up of the Internal Monitoring Committee (IMC) to evaluate the overall management of the project and asses/collect quality feedbacks on the outputs/results of the project, nonetheless to compare achieved results with the ones foreseen within the activity plan. 1 representative from each WP Leader chaired by LB.	All WP Leaders	6
February 2015	Setting up of the External Monitoring Committee (EMC) within the Mid term peer review in order to evaluate and compare achieved results with the ones foreseen within the activity plan. 1 expert appointed by each FBs chaired by LB and supported by the EMC meeting in a specific focus group evaluating the mid term performance of the project.	All FB	24
March 2015	Accesses to the Working Web Platform by project partners indicatively once a week to ensure continuous flow of information	All FB	2000

Total amount

977.283,57 €

<i>WP</i>	2
<i>Title</i>	Communication and Dissemination
<i>Description</i>	LB and FBs ensure a continuous and effective communication on results achieved, benefits and lessons learnt that could improve the efficiency of transports generating positive impacts on the IPA area. All the communication and dissemination (C/D) activities are based upon a Project Communication Plan (PCP) setting the overall C/D strategy with the aim of involving as many external stakeholders as possible and promoting a powerful common image of the project. WP2 aims at spreading key messages to three main type of target audience: C/D towards general public/citizens, C/D towards technical experts, C/D towards k-way institutional stakeholders and associated partners. All these relevant target groups are constantly addressed by proactively engaging them into the project discussion through seminars, ad-hoc meetings, conferences and focus groups. Are also used for C/D: a project's website is equipped with a public area where information on the events foreseen and on the status quo of project's activities area available together with the main updated outputs; a periodical newsletter ensures clear messages regarding the on-going activities of the project to the contact list constantly updated by all FBs and associated; articles, brochures and publication are published and disseminated during project events & on-line. LB's Brussels regional offices additionally ensure a direct contact and dialogue with EU DGs. Periodic review meetings are organized with the IPA Programme bodies.
<i>Responsible beneficiary</i>	Veneto Region Department of Transport Sector Reform, Logistics Section

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
2.1	01/2014	12/2014	276.621,72	Communication Plan Strategy: A strong and effective PCP and strategy including the key objectives to be fulfilled and the k-way stakeholders to be addressed within the IPA area rules the overall approach to external communication of the project. A general Communication Manager ensures the coordination of the activities of this WP. A joint common image and logo of the project is realized and promoted in order to make it easily recognized and identified by the stakeholders involved.	The LB is responsible to draft the PCP and its 6-monthly updates and the common logo and general image of the project involving all FBs in their finalization. LB will collect liquid feedbacks on these issues in order to take into consideration all potential points of view, also thinking to the wide range of cultures and countries to be addressed. LB and every FBs appoint their own communication manager who has the task to coordinate the overall C/D activities oriented to the external stakeholders. The PCP includes local/national focuses to make communication more effective.	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
2.2	01/2014	03/2016	416.115,15	Setting up of C/D tools: a project website including an open blog for visitors to interact with FBs and connections to social media (i.e. Twitter); a six months basis newsletter promoting the activities of the project is released; local leaflets/brochures to disseminate results at local and regional levels; a main project brochure that represents the "identity card" disseminated during the events of the project. A final publication to be disseminated together with a video illustrating the main outcomes of the project. Design and disseminating project gadgets at LB and FB level. A press media list targeting key media is realized to be involved in press conferences and press releases, technical and policy articles are produced by the project.	The FB is in charge of the website realization and maintenance and it coordinates the work of all the partners who are fully involved in the definition of the layout and contents of the website, newsletter, brochures, leaflets, publication, articles and gadgets. Each FB is responsible to use and spread these tools in order to widely disseminate the results of the project towards their local, regional and national k-way stakeholders as well as to scout further key bodies for project development. Each FB feed discussion in the website by updating the status and achievement of its work trough a blog and social media related channels. All FBs are involved in approaching local and regional media and to present them the project results.	
2.3	01/2014	03/2016	547.075,46	Networking public dissemination events: a series of institutional events and technical seminars are organized to engage policy makers and experts on logistic and transport issues in the different participating countries. The Project participates also to external cross-fertilization conferences to strengthen the connections with other IPA Projects and of other EU Programmes. A specific dissemination event is organized to address European institutions and European stakeholders.	All the FBs involved in the organization and participation of the different seminars and conferences in order to give them the maximum support and eco towards their own country and main involved stakeholders. . Direct involvement of IPA Programme Bodies.	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
March 2014	Project website. It is the primary dynamic source of information for both internal and external users. It strongly contributes to the communication and dissemination activities and it will contains all the background information on the partners, news, documents, blog, specific platform for project partners, contacts.	LA	1
September 2014	One general brochures. Produced to be distributed among FBs to be disseminated on public events of the projects. Represent the "Identity card" of the project. Printed + digital	LA	5000

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
September 2014	Local brochures/leaflets. Produced by each FBs in order to effectively spread information regarding the project and its activities. One local leaflet for each partners in electronic format and 300 printed versions	All FB	5400
September 2014	Two general common gadget (pens/agendas). Produced to be distributed among FBs to be disseminated on public events of the projects. Local gadgets. Produced by each FBs in order to effectively spread the image of the project	LA + All FB	19
February 2016	Final Video. One final video summarizing the key achievement and lesson learnt through the project. One final publication.	LB - Veneto Region	1+1
June 2014, December 2014, June 2015, December 2015	Newsletters An outside oriented newsletter is published on a six-months basis and it contains the main news and information concerning the implementation of the WPs and.	All FB	4
February 2014, 2015 and 2016	Kick-off Meeting, Mid-Term Conference and Final conference. The project is presented by highlighting the main goals and objectives, mid terms results and final achievements/follow ups to the institutional stakeholders and public.	LB - Veneto Region; FB7	3
May 2014, November 2014, February 2015	Macro-area Institutional Seminars (60 participants). These seminars aims at gathering key institutional stakeholders (national, regional and local responsible authorities) One meeting is focussed on the IPA South East Area; the Second on the IPA North Adriatic area, the third to the IPA South West Adriatic Area	FB 3, FB 12 + FB5, -	3
April 2014, October 2014, October 2015	Macro-theme Technical Seminars (60 participants). These seminars aims at gathering key stakeholders in the field of transport and logistic (national, regional and local private and public organizations) One meeting is focussed on WP4; the Second on WP 5, the third on WP 6	FB 14, FB 10, FB 13, FB 5	3
December 2015 January 2014, July 2014, July 2015	Brussels Networking event to discuss with the European institutions and European actors the findings and experiences developed during the project in order to give concrete recommendations for future transport policies in the IPA area. Press Conferences with political representatives. Media and journalists are invited to get acquainted of the project's objectives and major challenges. The first press conference is during the Kick off meeting to launch the project; the second in Serbia to present the first achievements of the project and the capitalization with previous experiences, the third at the fourth project meeting to present the work carried out by ports on ICT solutions	LB , FB 1,FB6, FB 9	4

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
January 2014, July 2014, July 2015	Press releases. The press releases follow the press conference and they cover what discussed between media and political representatives. A common press release is produced and then shaped to each regional/national context by each partner	LB , FB 1, FB 9	3
July 2014, November 2014, March 2015, October 2015	Articles. The first articles focuses on WP3 (to be published on newspaper), the second on WP4, the third on WP 6 and the fourth on WP 7 (all 3 on technical magazines)	FB 3, FB 7, FB 6, FB 9	4
March 2016	Media List. It defines a list of media to be fully involved during the whole project duration. Two contacts are activated by each FB. Media list is regularly updated.	N.A. N.A. N.A. N.A.	36

March 2016	Newsletter's beneficiaries. Contacts addressed with project newsletters	N.A. N.A N.A	10000
March 2016	Project website visits. Visits to the public website of the project.	N.A. N.A. N.A.	3000
March 2016	Total participants to the events organized within the project	N.A. N.A N.A.	1500
November 2014, July 2015	External-Cross fertilization events to maximize and coordinate the work with other relevant IPA Adriatic or South East projects focussing on multimodality and accessibility	N.A. N.A. N.A.	2
March 2016	Fine tuning meeting to summarize the mid term results and assessment. Meeting of WP Leaders and LA with JTS/MA of IPA Adriatic to get feedbacks and impression on the work done and to address eventual hurdles	N.A. N.A. N.A.	1

Total amount

1.239.812,33 €

<i>WP</i>	3
<i>Title</i>	Capitalization and sustainability
<i>Description</i>	WP3 aims at analysing and capitalizing the previous experiences of FBs and in the area considered in terms of projects, actions and policy initiatives on multimodal and sustainable solutions for transport issues. The WP is based upon a Project Capitalization Plan (PCaP) that includes the study and analyses of the best practices gathered, the possible follow-up and continuation of these activities within the project and the recommendations for future cooperation activities in the IPA area. All the data collected from previous experiences concerning freight transport will be used to form a shared web-based database available for all FBs in order to enhance the know-how and guiding and supporting the work of each WP. WP3 has also a key component focusing on the sustainability of the project results by clearly defining a Project Sustainability Strategy (PSS) identifying the best ways to make project's results long-lasting also after its closure and explaining how to apply in other contexts the results achieved. This sustainability is ensured through MoUs/Letters of Intent signed with public authorities and policy makers, the development of business plans that can be used to plan future investments and through an effective dissemination campaign strictly linked to WP2 in order to maximise all the efforts and knowledge gained during the project.
<i>Responsible beneficiary</i>	Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd. Novi Sad

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
3.1	01/2014	09/2015	307.655,99	Analysis, assessment and recommendations of the best IPA practices concerning multimodal and sustainable freight transport solutions through an in depth analysis of previous EU projects (WATERMODE, SONORA, PORTUS, ...), actions/activities or policies developed and of their actual status quo.	All FBs contribute by providing their experiences gained through projects and initiatives they have been involved. The University of Sarajevo (FB17) together with ALMA Mons (FB9) and the Ministry of Transport and Maritime Affairs Government of Montenegro (FB16) are responsible to collect all the input and documents from other FBs and to carry out the final analysis and assessment.	
3.2	01/2014	09/2015	233.456,10	Collection of data and databases available on O/D flows as for what regards the freight transport to be collected on a joint project database that has also the aim to slightly homogenize data collected to build up a baseline to following evaluation strategies.	All FBs contribute to provide data and share their databases - also deriving from other EU projects results - with the project consortium. ALMA Mons (FB9) is responsible to collect the data and create a joint database platform to be shared on project's website.	
3.3	06/2014	12/2015	268.202,86	Sustainability strategy and plan to ensure the follow-up of the project activities and results including a description of the Memorandum of Understanding (MoU)/Letter of Intent to be signed by FBs, Associated and external stakeholders where possible.	All FBs contribute to provide data and share their databases - also deriving from other EU projects results - with the project consortium. ALMA Mons (FB9) is responsible to collect the data and create a joint database platform and ICT based tool that will provide information and enable optimisation of o/d flows. This ICT tool will be available on project's website.	

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
June 2014	Catalogue of best practices. Collecting experiences on successful freight transport management improvements along the IPA areas and not only.	FB7, FB9, FB 17	1
01/04/2014	Capitalization Plan and strategy which highlights processes of lessons learnt and factors of implemented good practices, creating a kind of reference framework, including methodology and creation of a model to implement achieved results	FB7, FB9, FB 17	1
June 2014	Sustainability Plan and strategy underlining the best available solution adopted to attract and confirm agreements between stakeholders involved in the development of these themes in the IPA area.	FB2, FB11, FB14	1
May 2014, November 2014, February 2015	Consultation process and signing of MoU with relevant institutional partners inside the consortium and outside the project during the Macro-area institutional events	FB2, FB11, FB14	3
October 2014	Joint Database and ICT solution of the freight traffic volume (O/D flows) tracking that will harmonize existing o/d flows databases and enable optimisation of o/d flows in IPA area of the freight traffic volume (O/D flows)	FB9	1
January 2015	Guidelines on the development of new networks between IPA Ports encouraging close cooperation along the Adriatic coast and interland ports	FB3; FB7 , FB12, FB14	1
September 2015	Investments planning Manual analysing the synergies with on-going investments and providing recommendations to where direct future private and public investments to spur economic development across IPA Countries	FB5, FB6,FB13	1
December 2104	Recommendations for the New Structural funds for the Programming Period 2014-20 directed towards transport infrastructures and services also considering the particular evolution of the Balkan area.	FB 7, FB9, FB 14 FB16, FB17	1
March 2016	Non partner regions directly engaged with ad hoc meetings to enlarge the project impact to further IPA regions	All FBs	6
June 2015	Specific sub-tool of the O/D DB, consisting in the engineering of a DB on freight transport flows in the IPA to capitalize existing and new project knowledge on flows to future policies and market strategi	FB7	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
Through the entire duration of the project	Increase of knowledge among the partnership and external stakeholders through the dissemination of the outputs produced during the official events of the project and communication channels	All FBs	1500
From February 2014 to May 2014	Transfer and exchange of best practices (two good practices per partner)	All FBs	36
Through the entire duration of the project	Increase the capacity of project partners and associates to plan investments in transport infrastructures and services	All FBs	18 + Associated

Total amount

809.314,95 €

<i>WP</i>	4
<i>Title</i>	
<i>Description</i>	WP4 aims at defining the main issues & bottlenecks in IPA in terms of deficiency in transport infrastructures & lack of services & at proposing new multimodal measures. The objective is to conceive more efficient & sustainable multimodal transport solutions spurring multimodality across the entire IPA transport network. Ports, logistic platforms & operators are the key beneficiaries of WP4 & the key actors to involve. WP4 starts with 4.2 on the analysis of the bottlenecks & logistics needs of IPA & the assessment of the current modal demand & services to understand the multimodal potentials. In parallel action 4.3 starts with an evaluation of the most efficient multimodal solutions & policies already developed aiming at their further deployment & harmonization across IPA. Then 4.1 & 4.4 start. 4.1 focuses on the set up new maritime freight transport services & new connections between logistic centres: specific pre-feasibilities & business plans (with CB analysis) are performed. 4.4 focuses on corridor platforms to manage the future TEN-T core multimodal freight transport axis with ref. to the new TEN-T Guidelines to be soon adopted by the EU institutions & on micro-investments for multimodality, with the aim to complement 4.1 service perspective with the platforms & investments one. 4.4 closes with policy indications on incentives, promotion & accompanying actions to support the start-up of reliable logistics multimodal services & strengthening of the multimodal network.
<i>Responsible beneficiary</i>	Institute for Transport and Logistics Foundation - Ravenna Branch

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
4.1	03/2014	12/2015	783.819,71	Involvement of business actors, technical & market/business analysis with pre-feasibilities & business plans of new innovative multimodal services to better connect ports, logistic centres and platforms, with direct involvement of nodes / operators. They will concern pre-feasibilities / business plans for new maritime freight services & new landside services. The goal is to accelerate the development of a multimodal IPA transport systems and logistics chains from a services perspective. New model of small logistic centers of hinterland will be developed with solution of multimodal transport between them and Adriatic area	ITL, Venice port Authority, Levante Port Authority, - Municipality, the Port of Corfù, Alma Mons, Chambers of Commerce of Primorska, Abruzzo Region, Ravenna Port Authority in cooperation with ITL are fully engaged in this activity with the aim of improving connections between themselves and towards the hinterland and logistic centres of the project. ITL is responsible of 4.1.	
4.2	03/2014	04/2015	395.847,24	Analysis of the main bottlenecks and needs of the IPA Region based on the assessment of the current modal demand and services offered. This analysis is instrumental to better plan national and regional infrastructural and services programs and business initiatives as well as to prepare the pre-feasibilities and the business cases.	ITL with Alma Mons are responsible to undertake these evaluation activities in cooperation with the partners. In particular ALMA MONs will continue and maximize the work and results of the WP3 in terms of O/D analysis. ITL will play a major role in analysing the main bottlenecks and consolidating partners contributions on services and demand analysis.	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
4.3	03/2014	03/2016	178.347,31	The first part of 4.3 concerns the evaluation of the most efficient multimodal solutions and policies already developed aiming to their further deployment and harmonization across the IPA Region. The evaluation will take into consideration business and policy initiatives to assess their transferability and widening / harmonization potentials. The second part builds on 4.1 & 4.4 (as well as on the first part of 4.3) to define promotion initiatives as well as the public scheme interventions aiming to support the start-up of reliable multimodal logistics services with incentives, promotion & accompanying actions.	The University of Sarajevo, the Ministry of Transport of Montenegro and the Marche Region, Abruzzo Region will cooperate to collect and evaluate the most efficient policies with the support of all FBs and the of the work already carried out during activity 4.2. The Corfu Port Authority will contribute to assess territorial and environmental impact of the proposed freight transport solutions in the Greek Ports and environmental impact assessment results will be used to support the start-up of reliable multimodal logistics services. ITL will coordinate the second part of the action. Associated institutions, logistics and multimodal nodes and policy makers will be involved.	
4.4	07/2014	12/2015	978.285,80	Analysis on the role and benefits of centralised platforms responsible for the management of the TEN-T freight corridors in the IPA area towards the deployment of multimodal solutions, the exchange of information, efficient investments planning and coordinated transnational policies, including analysis for micro-investments to improve the accessibility of Ro-Ro traffics in the IPA area and enhance cross-border transport connections. The goal is to accelerate the development of a multimodal IPA transport systems from an infrastructures and governance perspective.	Veneto Region, ITL, Finest, Chambers of Commerce of Primorska, Alma Mons, and the Dubrovnik Neretva Region are responsible to carry out the activity on TEN-T freight corridors since they represent both public and private stakeholders. Ravenna PA is in particularly involved on the issue of micro-investments executive project / working plan to smooth multimodality in IPA with reference to Ravenna node.	

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
01/04/2015	8 Case studies (Veneto-Port of Venice, ITL - Port of Ravenna Primorska-Port of Koper, Marche – Marche Region logistic platforms-Port of Ancona, Dubrovnik – Port of Dubrovnik, - – Port of -, Port of Levante; Chamber of Commerce of Campobasso, connection of regional inlands and regional logistics platforms to closer sea ports) on the demand and supply of transport services and logistic facilities + 1 prefeasibility studies of logistic centers in hinterland on river Danube (Novi Sad and Apatin). + Joint report (resp ITL)	FB 7 + FB4 , LB + FB 3 ,FB 13 , FB 12 , - , FB 14 ,FB 11, FB 5 , FB 9	8+1
01/04/2015	11 Reports on the main bottlenecks (Veneto (together with the Venice Port Authority), Friuli (Finest), Emilia-Romagna (ITL+ Ravenna Port Authority), Marche, Abruzzo, Slovenia (Primorska) Montenegro (Ministry), Serbia (Chambers of Commerce of Serbia), Croatia (Dubrovnik), Albania (-), Molise (Chamber of Commerce of Campobasso) + Joint Report (resp. ITL and ALMA MONS) of the IPA Region	All partners excluded FB 12 , FB 15 , FB 1	11+1
January 2015	Report on the harmonization and deployment of the most efficient multimodal solutions (resp University of Sarajevo) for freight transport in the IPA area	FB 17 , FB 14 , FB 16	1
December 2015	Environmental Impact Assessment of the proposed multimodal freight transport solutions (concerning the major Greek ports)	FB 1	1
December 2015	Pre-feasibility Studies for cross-borders new maritime freight services and routes (. 1 The Venice Port Authority, 1 Port of Koper, 1 Port of Corfù, 4 ITL e.g. Greece / Albania / Croatia + 1 Marche Region) + Joint report (resp. ITL)	FB 7 ,FB 3 , FB 13 , FB 1 , FB 14, FB 4	8+1
February 2015	Organization of a national workshop with Public and Private Actors for discussing their contributions and role towards multimodal and environmental solutions proposed in the frame of the WP	FB 5	1
March 2016	Definition of promotion initiatives as well as the public scheme interventions aiming to support the start-up of reliable logistics services with incentives, promotion & accompanying actions, including eco-bonus incentives	ITL + All FBs	1
January 2014-December 2015	Lease of a portside transfer vehicle to aid transfer between the terminal. The use of the portside transfer vehicle has as main aim to mitigate high pressure in the terminal caused by passengers and freight trucks and to set apart freight and passengers thus ensuring quicker & smoother freight move to hinterland, passengers safety and timely transfer to the port exits thus avoiding traffic congestions and freight and passengers entanglement	FB 1	1
December 2015	“Corridor Platform” model that explain how these platforms should be set up, the stakeholders involved, the management structure and decision-making process	LB , FB 7 , FB 13 ,FB 6, FB 11 , FB 14	1
December 2015	Micro-investments executive project: 1. working plan to smooth multimodality in IPA with reference to Ravenna node 2. Port of Novi Sad in hinterland, on Danube 3. Micro-Investments programme having as aim the improvement of efficiency of transport terminals centres and their integration in the Adriatic network in the Molise Region	FB 4 , FB 9 , FB 5	1+1+1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
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March 2016	Increased knowledge on the crucial needs in the IPA Adriatic Region and identification of the main hurdles to address with concrete policy recommendations for better cross-borders integrations (3 policies addressed: short sea shipping, new European directive on port services, multimodality)	All FBs	3
March 2016	Identification of effective freight transport multimodal solutions	All FBs	At least 10
December 2015	Support to the development of new maritime services for freight transport	All FBs	4
June 2015	Definition of an "ex-ante" evaluation method able to be shared in IPA area that could be used by decision-makers of transport and logistics terminals for the analysis and development of intermodal freight transport, in particular for the multimodality, tested in Molise Region	All FBs	1
December 2015	Better governance of the key freight transport corridor and micro investments detailed definition.	All FBs	1
Mache 2016	Number of business stakeholders with improved knowledge on the possibility to activate new multimodal solutions in IPA	All FBs	200
Marche 2016	Contribution to IPA involved political regions improved policy making	All FBs	9

Total amount

2.336.300,06 €

<i>WP</i>	5
<i>Title</i>	
<i>Description</i>	WP5 aims at improving and strengthening the capacity, skills and knowledge of public and private stakeholders in the area covered by the project activities in order to create skilled and highly competent professionals working on freight transport sector. Ad-hoc seminars will be organized in each participating countries involving professionals working on transport and logistic based on a common guide on the learning methodology developed by a Capacity Building Committee. These seminars will be organized on the specific themes: 1) labour regulations 2) administrative and bureaucratic constraints 3) transport safety 4) environmental issues and eco-innovation solutions. The studies, analysis and documents developed by the project, presentations and case study will be the key skills enhancement tools to be provided to participants. Certificates will be issued at the end of each seminars to participants. WP 5 will also develop new networks promoting cooperation among IPA stakeholders between competent authorities. Another key activity, related also to WP4, is a series of analysis concerning the contractual relations used by the different transport and logistic operators in the project area, in order to contribute to the harmonization and simplification of national/regional procedures. This will be object of cross-borders agreement among the project partners to ensure the continuous exchange of best practices and to ensure a long lasting mutual learning process in the IPA Region.
<i>Responsible beneficiary</i>	Chamber of Commerce and Industry of Serbia (CCIS)

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
5.1	09/2014	06/2015	178.496,92	Analysis of contractual supply -Survey on the number, typology, characteristics (qualification and level of expertise) and contractual relations of logistic and transport operators/organizations (transport and logistic chain)	Chamber of Commerce of Serbia, Chambers of Commerce of Primorska, Chambers of Commerce of Campobasso and the Abruzzo Region are directly responsible for the implementation of this activity	
5.2	01/2015	05/2015	174.460,05	Guidelines to enhance transport operators skills - Setting up of a Capacity Building Committee and drafting of a common guide on skills enhancement tool and learning methodology	Capacity Building Committee composed of 6 members: Italian Cost Guard, University of Sarajevo, Serbian Chambers of Commerce, Ministry of Transport of Montenegro, the Veneto Region and Finest all responsible to prepare the common teaching methodology	
5.3	01/2015	10/2015	210.320,45	Ad-hoc seminars for transport and logistic operators - Organization and delivery of seminars for professionals on the topics: I. labour regulations II. administrative and bureaucratic constraints III. transport safety and security IV. environmental issues and eco-innovation solutions) divided in macro-areas among the partners V. Multimodal/intermodal transport	The partners responsible are: Chamber of Commerce of Serbia, FINEST, Marche Region, Abruzzo Region ORGANIZATION IN: Belgrade, Trieste, Ancona, L'Aquila	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
5.4	09/2014	09/2015	93.099,96	CCB Agreements - consultation process and setting up of new networks based on cross-borders cooperation agreements	Chamber of Commerce of Serbia, Chambers of Commerce of Primorska, Italian Cost Guard, Port Authority of Venice, Ministry of Transport of Montenegro, Alma Mons, will work on setting up new networks based on cross-borders agreement	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
February 2015	Survey analyzing the transport and logistic territorial context Information Platform on labor regulations and employees' rights in the IPA Region International Conference to present the results of the survey analysis	FB 10 ,FB 13 , FB 5	1+1+1
January 2015	Capacity building Committee: composed by one representative of each partner. It will be responsible for the preparation of the Guide, as well as the ah-hoc seminars' programs and skills enhancement tools. It ensures the coherence of the work and that all activities are functional to the survey's findings.	LB , FB 15 , FB 17 , FB 10 , FB 16 , FB 6	1
March 2015	Guide on the enhancement skills tools and working methodology for the ad-hoc seminars to be differentiated in macro themes with clear indication on the objective and results expected, the list of topics covered, the criteria and parameters of evaluation and monitoring	LB , FB 15 , FB 17 , FB 10 , FB 16 , FB 6	4
December 2015	Ad-hoc seminars Reports on the seminar outcomes and final recommendations	FB 10 , FB 6 , FB 2 , FB 14	4+4
December 2015	Cross-border agreements among the partners of the consortium to be signed at the conclusion of the consultation process among the parties.	FB 10 , FB 6 , FB 2 , FB 14 FB 15, FB 3 , FB 16 ,FB 9	3
December 2015	Cooperation Networks to continue the work on capacity building activities.	FB 15, FB 3 ,FB 16 , FB 9	3

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
September 2015	Increase of knowledge on specific issues related to transport and logistic issues among the crucial stakeholders participants (operators/organizations)	All FB	200
December 2015	Increase cooperation on harmonizing safety, environmental procedures and contractual relations on the IPA Region (1o stakeholders per network)	All FB	30
December 2015	Improvement of knowledge and skills of transport stakeholders (operators/organisations participating in the training seminars)	All FB	400
December 2015	Improvement of work safety in the area (reduction of accidents)	All FB	10%

Total amount

656.377,38 €

<i>WP</i>	6
<i>Title</i>	
<i>Description</i>	In the Adriatic ports, there are different degrees of IT systems for the electronic exchange of documents and information between the different public and private actors involved in maritime transport. In order to improve and optimize the flow of information, connecting different applications becomes mandatory, both within the ports and among different ports, also of different countries, standardizing and harmonizing data concerning the procedures for arrival and departure of the ship in accordance with the current international rules. Assessment of the IT systems for the maritime accessibility in the Adriatic area. A case study: the integration between the local Port Community Systems and the national/international IT systems. Design of the network of the IT systems and their standard interfaces. Enhancement of local Port Community Systems and development of a prototype application for the integration with other IT systems (Rivers Information System (RIS)). Evaluation of the results of the prototype and analysis for its extension and diffusion.
<i>Responsible beneficiary</i>	Venice Port Authority

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
6.1	01/2014	12/2015	404.789,90	Enhancement of maritime accessibility - In the Adriatic ports, there are different degrees of IT system for the electronic exchange of documents and information between the different public and private actors involved in maritime transport. In order to improve and optimize the flow of information, connecting different applications becomes mandatory, both within the ports and among different ports, also of different countries, standardizing and harmonizing data concerning the procedures for arrival and departure of the ship in accordance with the current international rules.	VPA will be responsible of this activity and will work with FB15 FB12, FB13 FB16 The Action consists of the following activities: 1. assessment of the IT systems for the maritime accessibility in the Adriatic area; a case study: the integration between the local Port Community Systems and the national/international IT systems; 2. design of the network of the IT systems and their standard interfaces; 3. enhancement of local Port Community Systems and development of a prototype application for the integration with other IT systems; 4. evaluation of the results of the prototype and analysis for its extension and diffusion.	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
6.2	04/2014	12/2015	109.110,39	Prevention of accidents: integration of maritime traffic monitoring systems - The Adriatic traffic monitoring systems collect the navigation data in order to analyse the information about vessels and their routes, providing a valuable help to the traffic control and the monitoring of particular sensitive areas for the purposes of safety and the respect of the rules of navigation. The development and integration of these systems will allow to obtain more comprehensive information to support the authorities responsible for the monitoring of maritime traffic.	VPA will be responsible for the coordination of the Action together with FB15 and in coordination with Levante Port Authority and Montenegro Ministry of Transport and other relevant stakeholders. The Action consists of the following activities: 1. assessment of existing Adriatic traffic monitoring system, definition of the project aims and analysis of the technical and functional requirements of the integrated systems; 2. enhancement of traffic monitoring systems and design of the integration; 3. development, testing and prototype implementation of the integrated systems; 4. evaluation of the results of the prototype and analysis for its extension and diffusion.	
6.3	04/2014	12/2015	84.122,52	Development of automatic alarm systems in case of danger - Collection of information related to a single ship inherent dynamic data, dangerous goods, waste, water bilge and conditions of the weather and the sea, with subsequent definition of rules to support the prevention of maritime accidents.	VPA will be responsible for the coordination of the Action. Italian Coast Guard and Venice Port Authority will be directly responsible for the implementation of the activity in coordination with Levante Port Authority and Montenegro Ministry of Transport and other relevant stakeholders. The Action consists of the following activities: 1. definition of possible existing systems and data which can be interfaced; 2. evaluation of rules and algorithms for the definition of possible critical and emergency situations; 3. design, development, testing and prototype implementation of an automatic alarm system.	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
6.4	01/2015	12/2015	139.399,21	VPA will be responsible for the coordination of the Action. Italian Coast Guard and Venice Port Authority will be directly responsible for the implementation of the activity in coordination with Levante Port Authority and Montenegro Ministry of Transport and other relevant stakeholders. The Action consists of the following activities: 1. definition of possible existing systems and data which can be interfaced; 2. evaluation of rules and algorithms for the definition of possible critical and emergency situations; 3. design, development, testing and prototype implementation of an automatic alarm system.	Italian Coast Guard will be directly responsible for the implementation of the activity in coordination with Venice Port Authority, Levante Port Authority, Montenegro Ministry of Transport, the Abruzzo Region, the Chambers of Commerce of Campobasso and other relevant stakeholders. The Action consists of the following activities: 1. assessment of existent traffic management systems and data to be exchanged; 2. collection of data 3. methodology for the economic/environmental assessment of the data 4. definition of guidelines and common procedures.	
6.5	01/2015	12/2015	87.473,06	Exchange of know how and experiences in safety management - Spread out of the best practices on traffic management among national stakeholders involved in maritime transport in order to improve the safety in navigation across the Adriatic.	Italian Coast Guard will be directly responsible for the implementation of the activity in coordination with Venice Port Authority, Levante Port Authority and Montenegro Ministry of Transport and other relevant stakeholders. 1. analysis of the existing best practices in the Adriatic area and definition of benchmark; 2. users perspective: questionnaires and interviews to the users in order to collect and assess their needs in order to improve the maritime navigation; 3. common guidelines to improve safety in maritime navigation: signature of Memorandum of Understanding/ agreement between stakeholders.	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
01/04/2015	Enhancement of local Port Community Systems and development of a prototype application for the integration with other IT systems	I FB 15, FB 3, FB 12, FB 16, FB 14	6+3
01/04/2015	Assessment of the IT systems for the maritime accessibility in the Adriatic area.	FB 15, FB 3, FB 12, FB 16, FB 14	1
December 2014	Design of the network of the IT systems and their standard interfaces.	FB 15, FB 3, FB 12, FB 16, FB 14	3

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
01/04/2015	An advanced ICT connection will be developed and established between the existing port system applications and the national authorised entities (Maritime administration).	FB 13	1
December 2015	Evaluation of the results of the prototype and analysis for its deployment	FB 15, FB 3, FB 12, FB 16, FB 14	1
September 2014	Assessment of existing Adriatic traffic monitoring system and technical and functional requirements of the integrated systems.	FB 15, FB 3, FB 12, FB 16, FB 14	1+1
01/04/2014	Enhancement of traffic monitoring systems and design of the integration	FB 15, FB 3, FB 12, FB 16, FB 14	3+3
October 2015	Prototype implementation of the integrated systems.	FB 15, FB 3, FB 12, FB 16, FB 14	3
December 2015	Evaluation of the results of the prototype and analysis for its extension and diffusion.	FB 15, FB 3, FB 12, FB 16, FB 14	1
September 2014	Definition of possible existing systems and data which can be interfaced	FB 15, FB 3, FB 12, FB 16, FB 14	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
May 2015	Evaluation of rules and algorithms for the definition of possible critical and emergency situations.	FB 15, FB 3, FB 12, FB 16, FB 14	1
01/04/2015	Prototype implementation of an automatic alarm system.	FB 15, FB 3, FB 12, FB 16, FB 14	1
December 2015	Assessment of existent traffic management systems. Definition of guidelines and common procedures.	Ports and relevant stakeholders.	1+1
December 2015	Analysis of the existing best practices in the Adriatic area and definition of benchmark. Questionnaires and interviews to the users in order to collect and assess their needs in order to improve the maritime navigation. Common guidelines to improve safety in maritime navigation: signature of Memorandum of Understanding/ agreement between stakeholders.	Ports and relevant stakeholders.	1+1+1
December 2015	Definition of a methodology for the economic/environmental valuation of solutions foreseen by procedures to be implemented (ex ante and ex post)	Chamber of Commerce of Campobasso,	1
December 2015	Improving and optimizing of the flow of information, both within the ports and among different ports, by standardizing and harmonizing data in the Adriatic area.	Ports and relevant stakeholders.	1
December 2015	Providing a valuable help to the traffic control and the monitoring of particular sensitive areas for the purposes of safety in the Adriatic area.	All	1
Definition of rules to support the prevention of maritime accidents in the Adriatic area.	Definition of rules to support the prevention of maritime accidents in the Adriatic area.	All	1
December 2015	Common procedures able to mitigate the risk of congestion accidents and to reduce environmental pollution in the Adriatic area.	All	1
Improving the safety in navigation across the Adriatic.	Improving the safety in navigation across the Adriatic.	All	1

Total amount

824.895,08 €

<i>WP</i>	7
<i>Title</i>	
<i>Description</i>	WP 7 aims at studying and analysing all the conditions and scenarios for the development of new intermodal logistic centres in the PAO area. All the information and data gathered are instrumental to finalize a set of Guidelines providing the financial, administrative and technical criteria for optimal and efficient intermodal logistic platforms delivering innovative multimodal freight transport solutions. The partners involved will share information and analysis in order to develop a common and innovative model of an intermodal logistic centre that can be easily exported across the entire IPA area. The second action of WP 7 concerns the creation of the Pilot Actions focussing on experimental new shipping services and on small infrastructural investments among some specific partners of the project in order to highlight the added value of new services and works and their possible replication in other similar contexts.
<i>Responsible beneficiary</i>	Finest S.p.A., Financial company for the promotion of economic cooperation with east European countries

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
7.1	04/2014	03/2016	242.275,50	Studying and analysing of the market conditions and territorial needs for the development and implementation of new intermodal centres providing innovative freight transport solutions. Development of a "intermodal logistic centre" model than can be replicate across the IPA area	Finest, Abruzzo Region, Marche Region, Veneto Region, Dubrovnik Region, Chambers of Commerce of Primorska, Chambers of Commerce of Campobasso, Chambers of Commerce of Serbia are responsible to closely cooperate to see the feasibility of these intermodal centres.	
7.2	04/2014	03/2016	758.414,85	Pilot actions: 1. Pilot Action for the setting up of a new maritime freight transport experimental services 2. Pilot launching on small infrastructural investment in port infrastructures in order to improve freight transport operations	Pilot project will be implemented by the Authority Port of Levante, Authority Port of Corfù and Dubrovnik Region	

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
03/2015 03/2016	8 Studies and Analysis concerning the current deficiencies and weaknesses of current intermodal centres	LB, FB 6, FB 2, FB 14, FB 11, FB 13, FB 5, FB 10	8
03/2015 03/2016	Guidelines elaboration	LB, FB 6, FB 2, FB 14, FB 11, FB 13, FB 5, FB 10	1
03/2015 03/2016	Intermodal Logistic Centre Model	LB, FB 6, FB 2, FB 14, FB 11, FB 13, FB 5, FB 10	1
December 2015	Pilot projects' technical documentation	FB 12, FB 1, FB 11	3
December 2015	3 Pilot projects	FB 12, FB 1, FB 11	3

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
March 2016	Know- how promotion and dissemination of one best practices for the intermodal logistic centre implementation	All partners	Best practices transferred
December 2015	Informing the local stakeholders regarding the new shipping services- see the output 4 dissemination meetings	All partners	Stakeholders informed
March 2016	New opportunities on seawater and intermodal transport in the Adriatic area.	All partners	New transport opportunities developed

Total amount

1.000.690,35 €

5.1 Total project budget per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Veneto Region Department of Transport Sector Reform, Logistics Section	11.160,00	154.794,07	210.190,00	72.000,00	118.000,00	80.000,00	0,00	44.000,00	690.144,07	8,76
CORFU PORT AUTHORITY SA	0,00	24.148,06	12.025,00	0,00	194.975,00	0,00	45.000,00	173.000,00	449.148,06	5,70
Abruzzo Region, Department of Transport, Infrastructure, Mobility and Logistics	0,00	125.857,20	127.660,00	21.000,00	38.000,00	19.000,00	42.000,00	26.000,00	399.517,20	5,07
Venice Port Authority	0,00	85.300,00	84.500,00	0,00	40.000,00	0,00	398.421,33	0,00	608.221,33	7,72
Ravenna Port Authority	2.970,00	3.127,30	12.150,00	6.790,00	358.610,00	0,00	0,00	0,00	383.647,30	4,87
Chamber of Commerce Industry Craft and Agriculture of Campobasso	1.042,50	20.700,00	62.485,50	28.042,05	314.165,00	20.063,51	30.059,75	10.018,75	486.577,06	6,18
Finest S.p.A., Financial company for the promotion of economic cooperation with east European countries	4.000,00	114.435,07	59.000,00	42.000,00	53.000,00	81.000,00	26.000,00	182.000,00	561.435,07	7,13
Institute for Transport and Logistics Foundation - Ravenna Branch	2.700,00	31.422,09	86.000,00	167.400,00	386.200,00	0,00	0,00	0,00	673.722,09	8,56
Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd. Novi Sad	0,00	65.588,71	86.981,10	137.453,00	189.072,00	1.840,00	6.800,00	8.199,50	495.934,31	6,30
Chamber of Commerce and Industry of Serbia (CCIS)	8.100,00	103.182,82	122.085,00	41.350,00	40.560,00	101.220,00	16.800,00	35.580,00	468.877,82	5,95
Dubrovnik Neretva County	0,00	15.862,56	58.200,00	36.900,00	49.700,00	68.200,00	15.000,00	224.000,00	467.862,56	5,94
Levante Port Authority	0,00	48.932,40	49.585,80	11.906,40	19.458,06	30.979,30	45.144,00	243.142,10	449.148,06	5,70
CHAMBER OF COMMERCE AND INDUSTRY OF PRIMORSKA	0,00	34.569,05	57.800,00	56.000,00	180.100,00	36.750,00	31.750,00	14.750,00	411.719,05	5,23
Marche Region - Transport Management Unit	0,00	56.577,06	35.000,00	50.000,00	220.000,00	60.000,00	25.000,00	40.000,00	486.577,06	6,18
Italian Ministry of Infrastructure and Transport - Coast Guard Headquarters	0,00	9.645,02	21.000,00	11.000,00	0,00	4.500,00	141.000,00	0,00	187.145,02	2,38
Ministry of Transport and Maritime Affairs, Montenegro	0,00	53.402,05	63.909,93	89.773,50	54.960,00	110.324,57	1.920,00	0,00	374.290,05	4,75
FACULTY OF TRAFFIC AND COMMUNICATIONS	0,00	29.740,11	91.240,00	37.700,00	79.500,00	42.500,00	0,00	0,00	280.680,11	3,56
TOTAL	29.972,50	977.283,57	1.239.812,33	809.314,95	2.336.300,06	656.377,38	824.895,08	1.000.690,35	7.874.646,22	
%	0,38	12,41	15,74	10,28	29,67	8,34	10,48	12,71		

5.1.1 Total project budget per costs category

	Staff (€)	Overheads (€)	Travel and accommodation (€)	External expertise (€)	Meetings and events (€)	Promotion costs (€)	Equipment (€)	Investments (€)	Fin. charges & guar. (€)	TOTAL (€)	%
<i>Veneto Region Department of Transport Sector Reform, Logistics Section</i>	13.974,07	0,00	7.570,00	531.520,00	62.080,00	73.000,00	2.000,00	0,00	0,00	690.144,07	8,76
<i>CORFU PORT AUTHORITY SA</i>	59.148,06	0,00	18.100,00	35.000,00	0,00	3.925,00	159.975,00	173.000,00	0,00	449.148,06	5,70
<i>Abruzzo Region, Department of Transport, Infrastructure, Mobility and Logistics</i>	58.957,20	0,00	10.100,00	285.560,00	32.900,00	12.000,00	0,00	0,00	0,00	399.517,20	5,07
<i>Venice Port Authority</i>	0,00	0,00	28.000,00	522.821,33	35.200,00	7.200,00	15.000,00	0,00	0,00	608.221,33	7,72
<i>Ravenna Port Authority</i>	34.997,30	0,00	6.400,00	338.250,00	2.000,00	2.000,00	0,00	0,00	0,00	383.647,30	4,87
<i>Chamber of Commerce Industry Craft and Agriculture of Campobasso</i>	11.684,51	0,00	7.850,00	141.542,05	35.030,00	31.770,50	258.700,00	0,00	0,00	486.577,06	6,18
<i>Finest S.p.A., Financial company for the promotion of economic cooperation with east European countries</i>	133.435,07	0,00	15.000,00	296.000,00	53.000,00	64.000,00	0,00	0,00	0,00	561.435,07	7,13
<i>Institute for Transport and Logistics Foundation - Ravenna Branch</i>	326.242,09	74.050,00	14.430,00	236.000,00	12.000,00	8.000,00	3.000,00	0,00	0,00	673.722,09	8,56
<i>Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd. Novi Sad</i>	172.329,11	18.240,00	23.026,00	260.000,00	11.600,00	7.639,20	3.100,00	0,00	0,00	495.934,31	6,30
<i>Chamber of Commerce and Industry of Serbia (CCIS)</i>	290.292,82	0,00	52.525,00	54.000,00	34.380,00	36.000,00	1.680,00	0,00	0,00	468.877,82	5,95
<i>Dubrovnik Neretva County</i>	66.500,00	9.862,56	23.700,00	84.000,00	9.800,00	68.000,00	6.000,00	200.000,00	0,00	467.862,56	5,94
<i>Levante Port Authority</i>	64.448,06	0,00	11.253,00	323.057,90	18.150,00	11.737,00	20.502,10	0,00	0,00	449.148,06	5,70
<i>CHAMBER OF COMMERCE AND INDUSTRY OF PRIMORSKA</i>	59.029,05	6.700,00	11.280,00	299.100,00	9.200,00	21.000,00	5.410,00	0,00	0,00	411.719,05	5,23
<i>Marche Region - Transport Management Unit</i>	136.377,06	11.200,00	23.700,00	275.800,00	25.000,00	14.500,00	0,00	0,00	0,00	486.577,06	6,18
<i>Italian Ministry of Infrastructure and Transport - Coast Guard Headquarters</i>	121.145,02	0,00	21.000,00	45.000,00	0,00	0,00	0,00	0,00	0,00	187.145,02	2,38

<i>Ministry of Transport and Maritime Affairs, Montenegro</i>	60.823,22	19.112,00	85.509,23	177.431,00	20.494,60	9.000,00	1.920,00	0,00	0,00	374.290,05	4,75
<i>FACULTY OF TRAFFIC AND COMMUNICATION S</i>	115.640,11	16.490,00	24.200,00	91.350,00	21.000,00	9.000,00	3.000,00	0,00	0,00	280.680,11	3,56
<i>TOTAL</i>	1.725.022,75	155.654,56	383.643,23	3.996.432,28	381.834,60	378.771,70	480.287,10	373.000,00	0,00	7.874.646,22	
<i>%</i>	21,91	1,98	4,87	50,75	4,85	4,81	6,10	4,74	0,00		

5.2 Table of co-financing sources per Beneficiary

Total budget								Total Programme contribution (€)	Beneficiary public/private co-financing (€)	Beneficiary public/private co-financing rate (%)	Total budget (€)	Total budget rate (%)
Programme contribution												
EU co-financing			National co-financing					Total Programme contribution (€)	Beneficiary public/private co-financing (€)	Beneficiary public/private co-financing rate (%)	Total budget (€)	Total budget rate (%)
	IPA (€)	IPA rate of co-financing (%)	State (€)	Regional (€)	Local (€)	Other (€)	National co-financing rate (%)					
<i>Veneto Region Department of Transport Sector Reform, Logistics Section</i>	586.622,47	85,00	103.521,60	0,00	0,00	0,00	15,00	690.144,07	0,00	0,00	690.144,07	8,76
<i>CORFU PORT AUTHORITY SA</i>	381.775,85	85,00	67.372,21	0,00	0,00	0,00	15,00	449.148,06	0,00	0,00	449.148,06	5,70
<i>Abruzzo Region, Department of Transport, Infrastructure, Mobility and Logistics</i>	339.589,62	85,00	59.927,58	0,00	0,00	0,00	15,00	399.517,20	0,00	0,00	399.517,20	5,07
<i>Venice Port Authority</i>	516.988,13	85,00	91.233,20	0,00	0,00	0,00	15,00	608.221,33	0,00	0,00	608.221,33	7,72
<i>Ravenna Port Authority</i>	326.100,20	85,00	57.547,10	0,00	0,00	0,00	15,00	383.647,30	0,00	0,00	383.647,30	4,87
<i>Chamber of Commerce Industry Craft and Agriculture of Campobasso</i>	413.590,50	85,00	72.986,56	0,00	0,00	0,00	15,00	486.577,06	0,00	0,00	486.577,06	6,18
<i>Finest S.p.A., Financial company for the promotion of economic cooperation with east European countries</i>	477.219,81	85,00	84.215,26	0,00	0,00	0,00	15,00	561.435,07	0,00	0,00	561.435,07	7,13
<i>Institute for Transport and Logistics Foundation - Ravenna Branch</i>	572.663,78	85,00	101.058,31	0,00	0,00	0,00	15,00	673.722,09	0,00	0,00	673.722,09	8,56
<i>Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd. Novi Sad</i>	421.544,16	85,00	0,00	74.390,15	0,00	0,00	15,00	495.934,31	0,00	0,00	495.934,31	6,30
<i>Chamber of Commerce and Industry of Serbia (CCIS)</i>	398.546,15	85,00	0,00	0,00	0,00	70.331,67	15,00	468.877,82	0,00	0,00	468.877,82	5,95
<i>Dubrovnik Neretva County</i>	397.683,18	85,00	0,00	70.179,38	0,00	0,00	15,00	467.862,56	0,00	0,00	467.862,56	5,94
<i>Levante Port Authority</i>	381.775,85	85,00	67.372,21	0,00	0,00	0,00	15,00	449.148,06	0,00	0,00	449.148,06	5,70
<i>CHAMBER OF COMMERCE AND INDUSTRY OF PRIMORSKA</i>	349.961,19	85,00	41.171,91	0,00	0,00	20.585,95	15,00	411.719,05	0,00	0,00	411.719,05	5,23
<i>Marche Region - Transport Management Unit</i>	413.590,50	85,00	72.986,56	0,00	0,00	0,00	15,00	486.577,06	0,00	0,00	486.577,06	6,18
<i>Italian Ministry of Infrastructure and Transport - Coast Guard Headquarters</i>	159.073,27	85,00	28.071,75	0,00	0,00	0,00	15,00	187.145,02	0,00	0,00	187.145,02	2,38
<i>Ministry of Transport and Maritime Affairs, Montenegro</i>	318.146,54	85,00	56.143,51	0,00	0,00	0,00	15,00	374.290,05	0,00	0,00	374.290,05	4,75
<i>FACULTY OF TRAFFIC AND COMMUNICATIONS</i>	238.578,09	85,00	0,00	0,00	0,00	42.102,02	15,00	280.680,11	0,00	0,00	280.680,11	3,56
TOTAL	6.693.449,29		903.607,76	144.569,53	0,00	133.019,64		7.874.646,22	0,00		7.874.646,22	

5.3 Total budget overview per budget lines and per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	29.242,50	283.725,28	201.875,90	269.967,50	405.080,06	156.153,51	227.109,75	151.868,25	1.725.022,75	21,91
Overheads	0,00	49.752,56	44.602,00	15.900,00	41.700,00	2.200,00	500,00	1.000,00	155.654,56	1,98
Travel and accommodation	730,00	67.521,33	243.759,33	3.050,00	42.800,00	17.302,57	4.000,00	4.480,00	383.643,23	4,87
External expertise	0,00	543.904,40	214.403,80	493.997,45	1.369.420,00	391.501,30	575.365,33	407.840,00	3.996.432,28	50,75
Meetings and events	0,00	8.000,00	259.889,60	6.400,00	30.325,00	43.220,00	4.000,00	30.000,00	381.834,60	4,85
Promotion costs	0,00	0,00	271.271,70	20.000,00	29.500,00	46.000,00	0,00	12.000,00	378.771,70	4,81
Equipment	0,00	24.380,00	4.010,00	0,00	417.475,00	0,00	13.920,00	20.502,10	480.287,10	6,10
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	373.000,00	373.000,00	4,74
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	29.972,50	977.283,57	1.239.812,33	809.314,95	2.336.300,06	656.377,38	824.895,08	1.000.690,35	7.874.646,22	
%	0,38	12,41	15,74	10,28	29,67	8,34	10,48	12,71		

5.4 Total spending forecast per WP and per period

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	29.972,50	35.176,34	13.374,42	6.881,25	28.118,50	6.990,40	17.474,00	10.000,00	147.987,41	1,88
01/02/2014 - 30/04/2014	0,00	165.277,54	65.761,42	122.249,78	96.254,94	22.808,80	32.815,20	24.260,90	529.428,58	6,72
01/05/2014 - 30/06/2014	0,00	136.277,05	186.039,30	93.843,44	108.397,62	36.439,20	41.466,80	26.202,10	628.665,51	7,98
01/07/2014 - 31/10/2014	0,00	166.958,97	128.856,51	131.383,94	370.987,82	88.428,61	124.016,60	99.481,39	1.110.113,84	14,10
01/11/2014 - 31/01/2015	0,00	162.264,35	220.091,79	84.618,79	315.256,42	64.974,66	123.792,70	62.485,66	1.033.484,37	13,12
01/02/2015 - 30/04/2015	0,00	139.609,29	121.627,11	134.850,64	276.000,42	139.857,71	113.306,70	65.708,68	990.960,55	12,58
01/05/2015 - 30/06/2015	0,00	86.033,23	185.301,09	56.408,31	286.060,62	113.602,42	110.618,80	135.968,21	973.992,68	12,37
01/07/2015 - 31/10/2015	0,00	65.762,91	102.392,19	92.441,30	402.740,82	100.883,82	150.901,60	132.301,15	1.047.423,79	13,30
01/11/2015 - 31/01/2016	0,00	19.923,89	176.211,09	81.437,50	314.549,48	26.733,30	80.881,28	218.652,51	918.389,05	11,66
01/02/2016 - 30/04/2016	0,00	0,00	40.157,41	5.200,00	137.933,42	55.658,46	29.621,40	225.629,75	494.200,44	6,28
TOTAL	29.972,50	977.283,57	1.239.812,33	809.314,95	2.336.300,06	656.377,38	824.895,08	1.000.690,35	7.874.646,22	
%	0,38	12,41	15,74	10,28	29,67	8,34	10,48	12,71		

5.5 Beneficiaries' budgets per budget lines and per WP

Veneto Region Department of Transport Sector Reform, Logistics Section

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	11.160,00	2.814,07	0,00	0,00	0,00	0,00	0,00	0,00	13.974,07	2,02
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	0,00	7.570,00	0,00	0,00	0,00	0,00	0,00	7.570,00	1,10
External expertise	0,00	151.980,00	65.540,00	72.000,00	118.000,00	80.000,00	0,00	44.000,00	531.520,00	77,02
Meetings and events	0,00	0,00	62.080,00	0,00	0,00	0,00	0,00	0,00	62.080,00	9,00
Promotion costs	0,00	0,00	73.000,00	0,00	0,00	0,00	0,00	0,00	73.000,00	10,58
Equipment	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,29
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	11.160,00	154.794,07	210.190,00	72.000,00	118.000,00	80.000,00	0,00	44.000,00	690.144,07	
%	1,62	22,43	30,46	10,43	17,10	11,59	0,00	6,38		

CORFU PORT AUTHORITY SA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	14.148,06	0,00	0,00	0,00	0,00	45.000,00	0,00	59.148,06	13,17
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	10.000,00	8.100,00	0,00	0,00	0,00	0,00	0,00	18.100,00	4,03
External expertise	0,00	0,00	0,00	0,00	35.000,00	0,00	0,00	0,00	35.000,00	7,79
Meetings and events	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Promotion costs	0,00	0,00	3.925,00	0,00	0,00	0,00	0,00	0,00	3.925,00	0,87
Equipment	0,00	0,00	0,00	0,00	159.975,00	0,00	0,00	0,00	159.975,00	35,62
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	173.000,00	173.000,00	38,52
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	24.148,06	12.025,00	0,00	194.975,00	0,00	45.000,00	173.000,00	449.148,06	
%	0,00	5,38	2,68	0,00	43,41	0,00	10,02	38,52		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	58.957,20	0,00	0,00	0,00	0,00	0,00	0,00	58.957,20	14,76
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	0,00	10.100,00	0,00	0,00	0,00	0,00	0,00	10.100,00	2,53
External expertise	0,00	66.900,00	72.660,00	21.000,00	38.000,00	19.000,00	42.000,00	26.000,00	285.560,00	71,48
Meetings and events	0,00	0,00	32.900,00	0,00	0,00	0,00	0,00	0,00	32.900,00	8,23
Promotion costs	0,00	0,00	12.000,00	0,00	0,00	0,00	0,00	0,00	12.000,00	3,00
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	125.857,20	127.660,00	21.000,00	38.000,00	19.000,00	42.000,00	26.000,00	399.517,20	
%	0,00	31,50	31,95	5,26	9,51	4,76	10,51	6,51		

Venice Port Authority

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	0,00	24.000,00	0,00	0,00	0,00	4.000,00	0,00	28.000,00	4,60
External expertise	0,00	82.300,00	22.100,00	0,00	40.000,00	0,00	378.421,33	0,00	522.821,33	85,96
Meetings and events	0,00	0,00	31.200,00	0,00	0,00	0,00	4.000,00	0,00	35.200,00	5,79
Promotion costs	0,00	0,00	7.200,00	0,00	0,00	0,00	0,00	0,00	7.200,00	1,18
Equipment	0,00	3.000,00	0,00	0,00	0,00	0,00	12.000,00	0,00	15.000,00	2,47
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	85.300,00	84.500,00	0,00	40.000,00	0,00	398.421,33	0,00	608.221,33	
%	0,00	14,02	13,89	0,00	6,58	0,00	65,51	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	2.670,00	3.127,30	2.050,00	6.790,00	20.360,00	0,00	0,00	0,00	34.997,30	9,12
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	300,00	0,00	6.100,00	0,00	0,00	0,00	0,00	0,00	6.400,00	1,67
External expertise	0,00	0,00	0,00	0,00	338.250,00	0,00	0,00	0,00	338.250,00	88,17
Meetings and events	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,52
Promotion costs	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,52
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	2.970,00	3.127,30	12.150,00	6.790,00	358.610,00	0,00	0,00	0,00	383.647,30	
%	0,77	0,82	3,17	1,77	93,47	0,00	0,00	0,00		

Chamber of Commerce Industry Craft and Agriculture of Campobasso

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	1.042,50	0,00	0,00	0,00	0,00	63,51	8.059,75	2.518,75	11.684,51	2,40
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	0,00	7.850,00	0,00	0,00	0,00	0,00	0,00	7.850,00	1,61
External expertise	0,00	19.500,00	0,00	28.042,05	44.500,00	20.000,00	22.000,00	7.500,00	141.542,05	29,09
Meetings and events	0,00	0,00	22.865,00	0,00	12.165,00	0,00	0,00	0,00	35.030,00	7,20
Promotion costs	0,00	0,00	31.770,50	0,00	0,00	0,00	0,00	0,00	31.770,50	6,53
Equipment	0,00	1.200,00	0,00	0,00	257.500,00	0,00	0,00	0,00	258.700,00	53,17
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	1.042,50	20.700,00	62.485,50	28.042,05	314.165,00	20.063,51	30.059,75	10.018,75	486.577,06	
%	0,21	4,25	12,84	5,76	64,57	4,12	6,18	2,06		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	4.000,00	1.435,07	15.000,00	18.000,00	18.000,00	17.000,00	10.000,00	50.000,00	133.435,07	23,77
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	15.000,00	0,00	0,00	0,00	0,00	0,00	0,00	15.000,00	2,67
External expertise	0,00	90.000,00	24.000,00	8.000,00	23.000,00	40.000,00	16.000,00	95.000,00	296.000,00	52,72
Meetings and events	0,00	8.000,00	4.000,00	4.000,00	4.000,00	8.000,00	0,00	25.000,00	53.000,00	9,44
Promotion costs	0,00	0,00	16.000,00	12.000,00	8.000,00	16.000,00	0,00	12.000,00	64.000,00	11,40
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	4.000,00	114.435,07	59.000,00	42.000,00	53.000,00	81.000,00	26.000,00	182.000,00	561.435,07	
%	0,71	20,38	10,51	7,48	9,44	14,43	4,63	32,42		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	2.270,00	15.972,09	40.000,00	72.000,00	196.000,00	0,00	0,00	0,00	326.242,09	48,42
Overheads	0,00	12.450,00	8.000,00	14.400,00	39.200,00	0,00	0,00	0,00	74.050,00	10,99
Travel and accommodation	430,00	0,00	12.000,00	1.000,00	1.000,00	0,00	0,00	0,00	14.430,00	2,14
External expertise	0,00	0,00	6.000,00	80.000,00	150.000,00	0,00	0,00	0,00	236.000,00	35,03
Meetings and events	0,00	0,00	12.000,00	0,00	0,00	0,00	0,00	0,00	12.000,00	1,78
Promotion costs	0,00	0,00	8.000,00	0,00	0,00	0,00	0,00	0,00	8.000,00	1,19
Equipment	0,00	3.000,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,45
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	2.700,00	31.422,09	86.000,00	167.400,00	386.200,00	0,00	0,00	0,00	673.722,09	
%	0,40	4,66	12,76	24,85	57,32	0,00	0,00	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	44.248,71	44.715,90	37.453,00	29.072,00	1.840,00	6.800,00	8.199,50	172.329,11	34,75
Overheads	0,00	18.240,00	0,00	0,00	0,00	0,00	0,00	0,00	18.240,00	3,68
Travel and accommodation	0,00	0,00	23.026,00	0,00	0,00	0,00	0,00	0,00	23.026,00	4,64
External expertise	0,00	0,00	0,00	100.000,00	160.000,00	0,00	0,00	0,00	260.000,00	52,43
Meetings and events	0,00	0,00	11.600,00	0,00	0,00	0,00	0,00	0,00	11.600,00	2,34
Promotion costs	0,00	0,00	7.639,20	0,00	0,00	0,00	0,00	0,00	7.639,20	1,54
Equipment	0,00	3.100,00	0,00	0,00	0,00	0,00	0,00	0,00	3.100,00	0,63
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	65.588,71	86.981,10	137.453,00	189.072,00	1.840,00	6.800,00	8.199,50	495.934,31	
%	0,00	13,23	17,54	27,72	38,12	0,37	1,37	1,65		

Chamber of Commerce and Industry of Serbia (CCIS)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	8.100,00	56.592,82	33.600,00	40.800,00	33.600,00	67.200,00	16.800,00	33.600,00	290.292,82	61,91
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	8.910,00	41.085,00	550,00	0,00	0,00	0,00	1.980,00	52.525,00	11,20
External expertise	0,00	36.000,00	0,00	0,00	0,00	18.000,00	0,00	0,00	54.000,00	11,52
Meetings and events	0,00	0,00	11.400,00	0,00	6.960,00	16.020,00	0,00	0,00	34.380,00	7,33
Promotion costs	0,00	0,00	36.000,00	0,00	0,00	0,00	0,00	0,00	36.000,00	7,68
Equipment	0,00	1.680,00	0,00	0,00	0,00	0,00	0,00	0,00	1.680,00	0,36
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	8.100,00	103.182,82	122.085,00	41.350,00	40.560,00	101.220,00	16.800,00	35.580,00	468.877,82	
%	1,73	22,01	26,04	8,82	8,65	21,59	3,58	7,59		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	0,00	11.500,00	7.000,00	17.000,00	13.000,00	15.000,00	3.000,00	66.500,00	14,21
Overheads	0,00	9.862,56	0,00	0,00	0,00	0,00	0,00	0,00	9.862,56	2,11
Travel and accommodation	0,00	0,00	23.700,00	0,00	0,00	0,00	0,00	0,00	23.700,00	5,07
External expertise	0,00	0,00	0,00	19.500,00	19.500,00	24.000,00	0,00	21.000,00	84.000,00	17,95
Meetings and events	0,00	0,00	5.000,00	2.400,00	1.200,00	1.200,00	0,00	0,00	9.800,00	2,09
Promotion costs	0,00	0,00	18.000,00	8.000,00	12.000,00	30.000,00	0,00	0,00	68.000,00	14,53
Equipment	0,00	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	6.000,00	1,28
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	200.000,00	200.000,00	42,75
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	15.862,56	58.200,00	36.900,00	49.700,00	68.200,00	15.000,00	224.000,00	467.862,56	
%	0,00	3,39	12,44	7,89	10,62	14,58	3,21	47,88		

Levante Port Authority

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	0,00	0,00	0,00	6.148,06	8.800,00	13.200,00	36.300,00	64.448,06	14,35
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	5.808,00	5.445,00	0,00	0,00	0,00	0,00	0,00	11.253,00	2,51
External expertise	0,00	43.124,40	14.253,80	11.906,40	13.310,00	22.179,30	31.944,00	186.340,00	323.057,90	71,93
Meetings and events	0,00	0,00	18.150,00	0,00	0,00	0,00	0,00	0,00	18.150,00	4,04
Promotion costs	0,00	0,00	11.737,00	0,00	0,00	0,00	0,00	0,00	11.737,00	2,61
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	20.502,10	20.502,10	4,56
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	48.932,40	49.585,80	11.906,40	19.458,06	30.979,30	45.144,00	243.142,10	449.148,06	
%	0,00	10,89	11,04	2,65	4,33	6,90	10,05	54,13		

CHAMBER OF COMMERCE AND INDUSTRY OF PRIMORSKA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
<i>Staff</i>	0,00	10.369,05	14.310,00	6.000,00	8.100,00	6.750,00	6.750,00	6.750,00	59.029,05	14,34
<i>Overheads</i>	0,00	6.700,00	0,00	0,00	0,00	0,00	0,00	0,00	6.700,00	1,63
<i>Travel and accommodation</i>	0,00	0,00	11.280,00	0,00	0,00	0,00	0,00	0,00	11.280,00	2,74
<i>External expertise</i>	0,00	14.100,00	0,00	50.000,00	172.000,00	30.000,00	25.000,00	8.000,00	299.100,00	72,65
<i>Meetings and events</i>	0,00	0,00	9.200,00	0,00	0,00	0,00	0,00	0,00	9.200,00	2,23
<i>Promotion costs</i>	0,00	0,00	21.000,00	0,00	0,00	0,00	0,00	0,00	21.000,00	5,10
<i>Equipment</i>	0,00	3.400,00	2.010,00	0,00	0,00	0,00	0,00	0,00	5.410,00	1,31
<i>Investments</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<i>Fin. charges & guar.</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	34.569,05	57.800,00	56.000,00	180.100,00	36.750,00	31.750,00	14.750,00	411.719,05	
%	0,00	8,40	14,04	13,60	43,74	8,93	7,71	3,58		

Marche Region - Transport Management Unit

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	11.577,06	13.000,00	23.000,00	44.800,00	23.000,00	9.500,00	11.500,00	136.377,06	28,03
Overheads	0,00	2.500,00	1.000,00	1.500,00	2.500,00	2.200,00	500,00	1.000,00	11.200,00	2,30
Travel and accommodation	0,00	12.500,00	3.000,00	1.500,00	2.200,00	2.000,00	0,00	2.500,00	23.700,00	4,87
External expertise	0,00	30.000,00	5.000,00	24.000,00	155.000,00	26.800,00	15.000,00	20.000,00	275.800,00	56,68
Meetings and events	0,00	0,00	8.000,00	0,00	6.000,00	6.000,00	0,00	5.000,00	25.000,00	5,14
Promotion costs	0,00	0,00	5.000,00	0,00	9.500,00	0,00	0,00	0,00	14.500,00	2,98
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	56.577,06	35.000,00	50.000,00	220.000,00	60.000,00	25.000,00	40.000,00	486.577,06	
%	0,00	11,63	7,19	10,28	45,21	12,33	5,14	8,22		

Italian Ministry of Infrastructure and Transport - Coast Guard Headquarters

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	9.645,02	0,00	11.000,00	0,00	4.500,00	96.000,00	0,00	121.145,02	64,73
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	0,00	21.000,00	0,00	0,00	0,00	0,00	0,00	21.000,00	11,22
External expertise	0,00	0,00	0,00	0,00	0,00	0,00	45.000,00	0,00	45.000,00	24,05
Meetings and events	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Promotion costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	9.645,02	21.000,00	11.000,00	0,00	4.500,00	141.000,00	0,00	187.145,02	
%	0,00	5,15	11,22	5,88	0,00	2,40	75,34	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	38.098,72	0,00	22.724,50	0,00	0,00	0,00	0,00	60.823,22	16,25
Overheads	0,00	0,00	19.112,00	0,00	0,00	0,00	0,00	0,00	19.112,00	5,11
Travel and accommodation	0,00	15.303,33	15.303,33	0,00	39.600,00	15.302,57	0,00	0,00	85.509,23	22,85
External expertise	0,00	0,00	0,00	67.049,00	15.360,00	95.022,00	0,00	0,00	177.431,00	47,40
Meetings and events	0,00	0,00	20.494,60	0,00	0,00	0,00	0,00	0,00	20.494,60	5,48
Promotion costs	0,00	0,00	9.000,00	0,00	0,00	0,00	0,00	0,00	9.000,00	2,40
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	1.920,00	0,00	1.920,00	0,51
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	53.402,05	63.909,93	89.773,50	54.960,00	110.324,57	1.920,00	0,00	374.290,05	
%	0,00	14,27	17,07	23,99	14,68	29,48	0,51	0,00		

FACULTY OF TRAFFIC AND COMMUNICATIONS

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
Staff	0,00	16.740,11	27.700,00	25.200,00	32.000,00	14.000,00	0,00	0,00	115.640,11	41,20
Overheads	0,00	0,00	16.490,00	0,00	0,00	0,00	0,00	0,00	16.490,00	5,88
Travel and accommodation	0,00	0,00	24.200,00	0,00	0,00	0,00	0,00	0,00	24.200,00	8,62
External expertise	0,00	10.000,00	4.850,00	12.500,00	47.500,00	16.500,00	0,00	0,00	91.350,00	32,55
Meetings and events	0,00	0,00	9.000,00	0,00	0,00	12.000,00	0,00	0,00	21.000,00	7,48
Promotion costs	0,00	0,00	9.000,00	0,00	0,00	0,00	0,00	0,00	9.000,00	3,21
Equipment	0,00	3.000,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	1,07
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	29.740,11	91.240,00	37.700,00	79.500,00	42.500,00	0,00	0,00	280.680,11	
%	0,00	10,60	32,51	13,43	28,32	15,14	0,00	0,00		

5.6 Beneficiaries' spending forecast per WP and per period

Veneto Region Department of Transport Sector Reform, Logistics Section

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	11.160,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	11.160,00	1,62
01/02/2014 - 30/04/2014	0,00	22.466,65	0,00	0,00	0,00	0,00	0,00	0,00	22.466,65	3,26
01/05/2014 - 30/06/2014	0,00	22.466,67	52.547,50	0,00	0,00	0,00	0,00	0,00	75.014,17	10,87
01/07/2014 - 31/10/2014	0,00	22.466,67	0,00	24.000,00	0,00	0,00	0,00	0,00	46.466,67	6,73
01/11/2014 - 31/01/2015	0,00	22.466,67	52.547,50	0,00	38.000,00	0,00	0,00	0,00	113.014,17	16,38
01/02/2015 - 30/04/2015	0,00	22.466,67	0,00	24.000,00	0,00	36.000,00	0,00	0,00	82.466,67	11,95
01/05/2015 - 30/06/2015	0,00	22.466,67	52.547,50	0,00	46.000,00	0,00	0,00	0,00	121.014,17	17,53
01/07/2015 - 31/10/2015	0,00	19.994,07	0,00	24.000,00	0,00	44.000,00	0,00	0,00	87.994,07	12,75
01/11/2015 - 31/01/2016	0,00	0,00	52.547,50	0,00	34.000,00	0,00	0,00	0,00	86.547,50	12,54
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	44.000,00	44.000,00	6,38
TOTAL	11.160,00	154.794,07	210.190,00	72.000,00	118.000,00	80.000,00	0,00	44.000,00	690.144,07	
%	1,62	22,43	30,46	10,43	17,10	11,59	0,00	6,38		

CORFU PORT AUTHORITY SA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	6.111,11	0,00	0,00	17.775,00	0,00	5.000,00	0,00	28.886,11	6,43
01/02/2014 - 30/04/2014	0,00	6.111,11	0,00	0,00	17.775,00	0,00	5.000,00	0,00	28.886,11	6,43
01/05/2014 - 30/06/2014	0,00	6.111,11	0,00	0,00	17.775,00	0,00	5.000,00	0,00	28.886,11	6,43
01/07/2014 - 31/10/2014	0,00	5.814,73	3.925,00	0,00	35.275,00	0,00	5.000,00	57.666,68	107.681,41	23,97
01/11/2014 - 31/01/2015	0,00	0,00	4.050,00	0,00	17.775,00	0,00	5.000,00	0,00	26.825,00	5,97
01/02/2015 - 30/04/2015	0,00	0,00	0,00	0,00	17.775,00	0,00	5.000,00	0,00	22.775,00	5,07
01/05/2015 - 30/06/2015	0,00	0,00	0,00	0,00	35.275,00	0,00	5.000,00	57.666,66	97.941,66	21,81
01/07/2015 - 31/10/2015	0,00	0,00	0,00	0,00	17.775,00	0,00	5.000,00	0,00	22.775,00	5,07
01/11/2015 - 31/01/2016	0,00	0,00	0,00	0,00	17.775,00	0,00	5.000,00	57.666,66	80.441,66	17,91
01/02/2016 - 30/04/2016	0,00	0,00	4.050,00	0,00	0,00	0,00	0,00	0,00	4.050,00	0,90
TOTAL	0,00	24.148,06	12.025,00	0,00	194.975,00	0,00	45.000,00	173.000,00	449.148,06	
%	0,00	5,38	2,68	0,00	43,41	0,00	10,02	38,52		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/02/2014 - 30/04/2014	0,00	17.033,33	0,00	0,00	0,00	0,00	0,00	0,00	17.033,33	4,26
01/05/2014 - 30/06/2014	0,00	17.033,33	31.915,00	0,00	0,00	0,00	0,00	0,00	48.948,33	12,25
01/07/2014 - 31/10/2014	0,00	17.033,33	0,00	0,00	0,00	0,00	0,00	0,00	17.033,33	4,26
01/11/2014 - 31/01/2015	0,00	17.033,33	31.915,00	21.000,00	0,00	0,00	0,00	0,00	69.948,33	17,51
01/02/2015 - 30/04/2015	0,00	17.033,33	0,00	0,00	0,00	19.000,00	0,00	0,00	36.033,33	9,02
01/05/2015 - 30/06/2015	0,00	17.033,33	31.915,00	0,00	38.000,00	0,00	0,00	0,00	86.948,33	21,76
01/07/2015 - 31/10/2015	0,00	17.033,33	0,00	0,00	0,00	0,00	42.000,00	0,00	59.033,33	14,78
01/11/2015 - 31/01/2016	0,00	6.623,89	31.915,00	0,00	0,00	0,00	0,00	0,00	38.538,89	9,65
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	26.000,00	26.000,00	6,51
TOTAL	0,00	125.857,20	127.660,00	21.000,00	38.000,00	19.000,00	42.000,00	26.000,00	399.517,20	
%	0,00	31,50	31,95	5,26	9,51	4,76	10,51	6,51		

Venice Port Authority

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/02/2014 - 30/04/2014	0,00	3.000,00	0,00	0,00	0,00	0,00	500,00	0,00	3.500,00	0,58
01/05/2014 - 30/06/2014	0,00	11.500,00	8.500,00	0,00	0,00	0,00	4.000,00	0,00	24.000,00	3,95
01/07/2014 - 31/10/2014	0,00	11.500,00	8.000,00	0,00	0,00	0,00	76.000,00	0,00	95.500,00	15,70
01/11/2014 - 31/01/2015	0,00	11.500,00	24.200,00	0,00	12.000,00	0,00	72.000,00	0,00	119.700,00	19,68
01/02/2015 - 30/04/2015	0,00	11.500,00	10.000,00	0,00	0,00	0,00	68.500,00	0,00	90.000,00	14,80
01/05/2015 - 30/06/2015	0,00	11.500,00	15.000,00	0,00	12.000,00	0,00	68.000,00	0,00	106.500,00	17,51
01/07/2015 - 31/10/2015	0,00	11.500,00	11.700,00	0,00	16.000,00	0,00	68.500,00	0,00	107.700,00	17,71
01/11/2015 - 31/01/2016	0,00	13.300,00	7.100,00	0,00	0,00	0,00	40.921,33	0,00	61.321,33	10,08
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	85.300,00	84.500,00	0,00	40.000,00	0,00	398.421,33	0,00	608.221,33	
%	0,00	14,02	13,89	0,00	6,58	0,00	65,51	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	2.970,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.970,00	0,77
01/02/2014 - 30/04/2014	0,00	3.127,30	905,52	848,75	722,24	0,00	0,00	0,00	5.603,81	1,46
01/05/2014 - 30/06/2014	0,00	0,00	905,56	848,75	3.032,22	0,00	0,00	0,00	4.786,53	1,25
01/07/2014 - 31/10/2014	0,00	0,00	905,56	848,75	3.032,22	0,00	0,00	0,00	4.786,53	1,25
01/11/2014 - 31/01/2015	0,00	0,00	2.905,56	848,75	3.032,22	0,00	0,00	0,00	6.786,53	1,77
01/02/2015 - 30/04/2015	0,00	0,00	905,56	848,75	39.032,22	0,00	0,00	0,00	40.786,53	10,63
01/05/2015 - 30/06/2015	0,00	0,00	905,56	848,75	3.032,22	0,00	0,00	0,00	4.786,53	1,25
01/07/2015 - 31/10/2015	0,00	0,00	905,56	848,75	153.032,22	0,00	0,00	0,00	154.786,53	40,35
01/11/2015 - 31/01/2016	0,00	0,00	2.905,56	848,75	152.972,22	0,00	0,00	0,00	156.726,53	40,85
01/02/2016 - 30/04/2016	0,00	0,00	905,56	0,00	722,22	0,00	0,00	0,00	1.627,78	0,42
TOTAL	2.970,00	3.127,30	12.150,00	6.790,00	358.610,00	0,00	0,00	0,00	383.647,30	
%	0,77	0,82	3,17	1,77	93,47	0,00	0,00	0,00		

Chamber of Commerce Industry Craft and Agriculture of Campobasso

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	1.042,50	3.504,03	923,52	104,25	400,00	440,40	208,50	0,00	6.623,20	1,36
01/02/2014 - 30/04/2014	0,00	4.300,00	5.025,00	0,00	2.000,00	625,50	2.560,00	0,00	14.510,50	2,98
01/05/2014 - 30/06/2014	0,00	2.500,00	16.730,50	104,25	9.500,00	3.417,00	3.150,00	1.400,00	36.801,75	7,56
01/07/2014 - 31/10/2014	0,00	3.400,00	14.220,00	4.604,25	60.480,00	625,50	7.740,00	718,75	91.788,50	18,86
01/11/2014 - 31/01/2015	0,00	3.500,00	10.730,00	0,00	51.425,00	3.583,50	8.750,00	1.750,00	79.738,50	16,39
01/02/2015 - 30/04/2015	0,00	3.495,97	6.565,00	208,50	59.635,00	8.638,55	2.900,00	1.650,00	83.093,02	17,08
01/05/2015 - 30/06/2015	0,00	0,00	6.210,00	4.500,00	60.925,00	2.125,50	2.150,00	1.800,00	77.710,50	15,97
01/07/2015 - 31/10/2015	0,00	0,00	2.081,48	15.542,05	67.500,00	607,56	1.550,00	1.200,00	88.481,09	18,18
01/11/2015 - 31/01/2016	0,00	0,00	0,00	2.978,75	2.300,00	0,00	1.051,25	1.500,00	7.830,00	1,61
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	1.042,50	20.700,00	62.485,50	28.042,05	314.165,00	20.063,51	30.059,75	10.018,75	486.577,06	
%	0,21	4,25	12,84	5,76	64,57	4,12	6,18	2,06		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	4.000,00	7.650,00	2.950,00	2.100,00	2.650,00	4.050,00	1.300,00	9.100,00	33.800,00	6,02
01/02/2014 - 30/04/2014	0,00	15.300,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.600,00	10,62
01/05/2014 - 30/06/2014	0,00	15.300,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.600,00	10,62
01/07/2014 - 31/10/2014	0,00	15.300,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.600,00	10,62
01/11/2014 - 31/01/2015	0,00	15.300,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.600,00	10,62
01/02/2015 - 30/04/2015	0,00	15.300,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.600,00	10,62
01/05/2015 - 30/06/2015	0,00	15.300,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.600,00	10,62
01/07/2015 - 31/10/2015	0,00	14.985,07	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	59.285,07	10,56
01/11/2015 - 31/01/2016	0,00	0,00	8.850,00	6.300,00	7.950,00	12.150,00	3.900,00	27.300,00	66.450,00	11,84
01/02/2016 - 30/04/2016	0,00	0,00	5.900,00	4.200,00	5.300,00	8.100,00	2.600,00	18.200,00	44.300,00	7,89
TOTAL	4.000,00	114.435,07	59.000,00	42.000,00	53.000,00	81.000,00	26.000,00	182.000,00	561.435,07	
%	0,71	20,38	10,51	7,48	9,44	14,43	4,63	32,42		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	2.700,00	1.000,00	0,00	1.000,00	0,00	0,00	0,00	0,00	4.700,00	0,70
01/02/2014 - 30/04/2014	0,00	4.900,00	0,00	8.000,00	12.000,00	0,00	0,00	0,00	24.900,00	3,70
01/05/2014 - 30/06/2014	0,00	6.000,00	6.000,00	7.000,00	14.200,00	0,00	0,00	0,00	33.200,00	4,93
01/07/2014 - 31/10/2014	0,00	12.000,00	12.000,00	18.000,00	105.000,00	0,00	0,00	0,00	147.000,00	21,82
01/11/2014 - 31/01/2015	0,00	7.522,09	10.000,00	13.000,00	25.000,00	0,00	0,00	0,00	55.522,09	8,24
01/02/2015 - 30/04/2015	0,00	0,00	11.000,00	16.000,00	33.000,00	0,00	0,00	0,00	60.000,00	8,91
01/05/2015 - 30/06/2015	0,00	0,00	10.000,00	21.400,00	24.000,00	0,00	0,00	0,00	55.400,00	8,22
01/07/2015 - 31/10/2015	0,00	0,00	15.000,00	21.000,00	43.000,00	0,00	0,00	0,00	79.000,00	11,73
01/11/2015 - 31/01/2016	0,00	0,00	14.000,00	62.000,00	35.000,00	0,00	0,00	0,00	111.000,00	16,48
01/02/2016 - 30/04/2016	0,00	0,00	8.000,00	0,00	95.000,00	0,00	0,00	0,00	103.000,00	15,29
TOTAL	2.700,00	31.422,09	86.000,00	167.400,00	386.200,00	0,00	0,00	0,00	673.722,09	
%	0,40	4,66	12,76	24,85	57,32	0,00	0,00	0,00		

Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd. Novi Sad

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	7.111,20	2.220,90	1.927,00	793,50	0,00	365,50	0,00	12.418,10	2,50
01/02/2014 - 30/04/2014	0,00	12.033,60	9.571,70	34.183,00	3.024,50	0,00	1.027,50	322,00	60.162,30	12,13
01/05/2014 - 30/06/2014	0,00	8.022,40	4.103,30	44.283,00	2.139,00	0,00	622,00	609,50	59.779,20	12,05
01/07/2014 - 31/10/2014	0,00	16.044,80	23.194,60	35.907,00	45.428,00	368,00	980,00	1.518,00	123.440,40	24,89
01/11/2014 - 31/01/2015	0,00	12.057,40	6.475,60	4.429,50	84.002,00	552,00	752,00	1.104,00	109.372,50	22,05
01/02/2015 - 30/04/2015	0,00	10.319,31	9.205,90	4.566,00	43.956,00	460,00	786,00	1.127,00	70.420,21	14,20
01/05/2015 - 30/06/2015	0,00	0,00	7.735,60	3.297,00	2.277,00	184,00	524,00	828,00	14.845,60	2,99
01/07/2015 - 31/10/2015	0,00	0,00	13.353,70	6.250,50	4.761,00	276,00	1.105,00	1.725,00	27.471,20	5,54
01/11/2015 - 31/01/2016	0,00	0,00	11.119,80	2.610,00	2.691,00	0,00	638,00	966,00	18.024,80	3,63
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	65.588,71	86.981,10	137.453,00	189.072,00	1.840,00	6.800,00	8.199,50	495.934,31	
%	0,00	13,23	17,54	27,72	38,12	0,37	1,37	1,65		

Chamber of Commerce and Industry of Serbia (CCIS)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	8.100,00	2.000,00	1.000,00	0,00	0,00	0,00	0,00	0,00	11.100,00	2,37
01/02/2014 - 30/04/2014	0,00	10.000,00	8.940,00	4.000,00	0,00	0,00	0,00	0,00	22.940,00	4,89
01/05/2014 - 30/06/2014	0,00	15.000,00	11.540,00	5.000,00	4.000,00	10.000,00	0,00	0,00	45.540,00	9,71
01/07/2014 - 31/10/2014	0,00	22.800,00	17.960,00	5.250,00	5.000,00	17.100,00	3.000,00	3.500,00	74.610,00	15,91
01/11/2014 - 31/01/2015	0,00	13.680,00	15.930,00	7.000,00	6.000,00	14.600,00	4.000,00	4.500,00	65.710,00	14,01
01/02/2015 - 30/04/2015	0,00	27.750,00	35.940,00	7.000,00	8.480,00	18.060,00	4.000,00	6.000,00	107.230,00	22,87
01/05/2015 - 30/06/2015	0,00	11.952,82	8.940,00	6.300,00	6.000,00	25.200,00	3.000,00	6.990,00	68.382,82	14,58
01/07/2015 - 31/10/2015	0,00	0,00	20.350,00	6.000,00	5.000,00	16.260,00	1.200,00	7.000,00	55.810,00	11,90
01/11/2015 - 31/01/2016	0,00	0,00	1.485,00	800,00	6.080,00	0,00	1.600,00	7.590,00	17.555,00	3,74
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	8.100,00	103.182,82	122.085,00	41.350,00	40.560,00	101.220,00	16.800,00	35.580,00	468.877,82	
%	1,73	22,01	26,04	8,82	8,65	21,59	3,58	7,59		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	2.000,00	1.500,00	750,00	1.500,00	1.500,00	500,00	100,00	7.850,00	1,68
01/02/2014 - 30/04/2014	0,00	5.000,00	5.000,00	750,00	1.500,00	1.500,00	500,00	100,00	14.350,00	3,07
01/05/2014 - 30/06/2014	0,00	3.000,00	7.000,00	10.000,00	1.500,00	1.500,00	500,00	100,00	23.600,00	5,04
01/07/2014 - 31/10/2014	0,00	5.200,00	10.000,00	10.000,00	15.000,00	1.500,00	500,00	100,00	42.300,00	9,04
01/11/2014 - 31/01/2015	0,00	662,56	10.000,00	6.000,00	12.700,00	14.000,00	2.000,00	100,00	45.462,56	9,72
01/02/2015 - 30/04/2015	0,00	0,00	12.000,00	4.900,00	7.000,00	22.000,00	2.500,00	1.500,00	49.900,00	10,67
01/05/2015 - 30/06/2015	0,00	0,00	3.500,00	1.500,00	3.000,00	17.200,00	4.000,00	7.000,00	36.200,00	7,74
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	1.500,00	3.000,00	6.000,00	1.500,00	60.000,00	75.000,00	16,03
01/11/2015 - 31/01/2016	0,00	0,00	3.200,00	1.500,00	3.000,00	1.500,00	1.500,00	70.000,00	80.700,00	17,25
01/02/2016 - 30/04/2016	0,00	0,00	3.000,00	0,00	1.500,00	1.500,00	1.500,00	85.000,00	92.500,00	19,77
TOTAL	0,00	15.862,56	58.200,00	36.900,00	49.700,00	68.200,00	15.000,00	224.000,00	467.862,56	
%	0,00	3,39	12,44	7,89	10,62	14,58	3,21	47,88		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/02/2014 - 30/04/2014	0,00	13.526,48	10.717,10	3.481,28	4.422,00	0,00	0,00	0,00	32.146,86	7,16
01/05/2014 - 30/06/2014	0,00	6.763,24	5.358,55	1.740,64	2.211,00	0,00	5.643,00	0,00	21.716,43	4,84
01/07/2014 - 31/10/2014	0,00	6.763,24	5.358,55	1.740,64	2.211,00	6.195,86	5.643,00	10.392,76	38.305,05	8,53
01/11/2014 - 31/01/2015	0,00	6.763,24	5.358,55	1.740,64	2.211,00	6.195,86	5.643,00	30.392,76	58.305,05	12,98
01/02/2015 - 30/04/2015	0,00	6.763,24	5.358,55	1.740,64	2.211,00	6.195,86	5.643,00	30.392,78	58.305,07	12,98
01/05/2015 - 30/06/2015	0,00	6.763,24	5.358,55	1.462,56	2.211,00	6.195,86	5.643,00	37.990,95	65.625,16	14,61
01/07/2015 - 31/10/2015	0,00	1.589,72	5.358,65	0,00	2.211,00	6.195,86	5.643,00	37.990,95	58.989,18	13,13
01/11/2015 - 31/01/2016	0,00	0,00	5.358,65	0,00	1.770,06	0,00	5.643,00	47.990,95	60.762,66	13,53
01/02/2016 - 30/04/2016	0,00	0,00	1.358,65	0,00	0,00	0,00	5.643,00	47.990,95	54.992,60	12,24
TOTAL	0,00	48.932,40	49.585,80	11.906,40	19.458,06	30.979,30	45.144,00	243.142,10	449.148,06	
%	0,00	10,89	11,04	2,65	4,33	6,90	10,05	54,13		

CHAMBER OF COMMERCE AND INDUSTRY OF PRIMORSKA

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/02/2014 - 30/04/2014	0,00	6.983,40	6.422,10	11.200,00	20.011,20	4.083,30	3.527,70	1.638,90	53.866,60	13,08
01/05/2014 - 30/06/2014	0,00	4.655,30	4.281,40	8.866,80	13.340,40	2.722,20	2.351,80	1.092,60	37.310,50	9,06
01/07/2014 - 31/10/2014	0,00	9.311,20	8.562,80	13.533,30	26.681,60	5.444,40	4.703,60	2.185,20	70.422,10	17,10
01/11/2014 - 31/01/2015	0,00	6.983,40	6.422,10	11.199,90	20.011,20	4.083,30	3.527,70	1.638,90	53.866,50	13,08
01/02/2015 - 30/04/2015	0,00	6.635,75	6.422,10	11.200,00	20.011,20	4.083,30	3.527,70	1.638,90	53.518,95	13,00
01/05/2015 - 30/06/2015	0,00	0,00	4.281,40	0,00	13.340,40	2.722,20	2.351,80	1.092,60	23.788,40	5,78
01/07/2015 - 31/10/2015	0,00	0,00	8.562,80	0,00	26.681,60	5.444,40	4.703,60	2.185,20	47.577,60	11,56
01/11/2015 - 31/01/2016	0,00	0,00	6.422,10	0,00	20.011,20	4.083,30	3.527,70	1.638,90	35.683,20	8,67
01/02/2016 - 30/04/2016	0,00	0,00	6.423,20	0,00	20.011,20	4.083,60	3.528,40	1.638,80	35.685,20	8,67
TOTAL	0,00	34.569,05	57.800,00	56.000,00	180.100,00	36.750,00	31.750,00	14.750,00	411.719,05	
%	0,00	8,40	14,04	13,60	43,74	8,93	7,71	3,58		

Marche Region - Transport Management Unit

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	1.800,00	700,00	1.000,00	4.000,00	1.000,00	500,00	800,00	9.800,00	2,01
01/02/2014 - 30/04/2014	0,00	9.000,00	3.500,00	5.000,00	22.000,00	6.000,00	2.500,00	4.000,00	52.000,00	10,69
01/05/2014 - 30/06/2014	0,00	10.800,00	4.200,00	6.000,00	26.400,00	7.200,00	3.000,00	4.800,00	62.400,00	12,82
01/07/2014 - 31/10/2014	0,00	11.700,00	4.550,00	6.500,00	28.600,00	7.800,00	3.250,00	5.200,00	67.600,00	13,89
01/11/2014 - 31/01/2015	0,00	10.800,00	4.200,00	9.000,00	26.800,00	7.400,00	3.000,00	4.800,00	66.000,00	13,56
01/02/2015 - 30/04/2015	0,00	11.700,00	4.550,00	8.500,00	28.600,00	7.800,00	3.250,00	5.200,00	69.600,00	14,30
01/05/2015 - 30/06/2015	0,00	777,06	3.850,00	7.500,00	24.200,00	6.600,00	2.750,00	4.400,00	50.077,06	10,29
01/07/2015 - 31/10/2015	0,00	0,00	3.500,00	6.500,00	22.000,00	6.000,00	2.500,00	4.000,00	44.500,00	9,15
01/11/2015 - 31/01/2016	0,00	0,00	3.500,00	0,00	22.000,00	6.000,00	2.500,00	4.000,00	38.000,00	7,81
01/02/2016 - 30/04/2016	0,00	0,00	2.450,00	0,00	15.400,00	4.200,00	1.750,00	2.800,00	26.600,00	5,47
TOTAL	0,00	56.577,06	35.000,00	50.000,00	220.000,00	60.000,00	25.000,00	40.000,00	486.577,06	
%	0,00	11,63	7,19	10,28	45,21	12,33	5,14	8,22		

Italian Ministry of Infrastructure and Transport - Coast Guard Headquarters

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	2.280,00	0,00	0,00	0,00	9.600,00	0,00	11.880,00	6,35
01/02/2014 - 30/04/2014	0,00	2.125,00	2.080,00	1.500,00	0,00	0,00	14.600,00	0,00	20.305,00	10,85
01/05/2014 - 30/06/2014	0,00	2.125,00	2.080,00	1.000,00	0,00	0,00	14.600,00	0,00	19.805,00	10,58
01/07/2014 - 31/10/2014	0,00	2.125,00	2.080,00	1.500,00	0,00	1.020,00	14.600,00	0,00	21.325,00	11,39
01/11/2014 - 31/01/2015	0,00	2.125,00	2.080,00	1.000,00	0,00	2.460,00	14.600,00	0,00	22.265,00	11,90
01/02/2015 - 30/04/2015	0,00	1.145,02	2.080,00	1.500,00	0,00	1.020,00	14.600,00	0,00	20.345,02	10,87
01/05/2015 - 30/06/2015	0,00	0,00	2.080,00	1.000,00	0,00	0,00	14.600,00	0,00	17.680,00	9,45
01/07/2015 - 31/10/2015	0,00	0,00	2.080,00	1.500,00	0,00	0,00	14.600,00	0,00	18.180,00	9,71
01/11/2015 - 31/01/2016	0,00	0,00	2.080,00	1.000,00	0,00	0,00	14.600,00	0,00	17.680,00	9,45
01/02/2016 - 30/04/2016	0,00	0,00	2.080,00	1.000,00	0,00	0,00	14.600,00	0,00	17.680,00	9,45
TOTAL	0,00	9.645,02	21.000,00	11.000,00	0,00	4.500,00	141.000,00	0,00	187.145,02	
%	0,00	5,15	11,22	5,88	0,00	2,40	75,34	0,00		

Ministry of Transport and Maritime Affairs, Montenegro

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/02/2014 - 30/04/2014	0,00	26.370,67	0,00	44.886,75	0,00	0,00	0,00	0,00	71.257,42	19,04
01/05/2014 - 30/06/2014	0,00	0,00	15.977,49	0,00	0,00	0,00	0,00	0,00	15.977,49	4,27
01/07/2014 - 31/10/2014	0,00	0,00	0,00	0,00	27.480,00	36.774,85	0,00	0,00	64.254,85	17,17
01/11/2014 - 31/01/2015	0,00	26.370,66	15.977,48	0,00	0,00	0,00	1.920,00	0,00	44.268,14	11,83
01/02/2015 - 30/04/2015	0,00	0,00	0,00	44.886,75	0,00	0,00	0,00	0,00	44.886,75	11,99
01/05/2015 - 30/06/2015	0,00	0,00	15.977,48	0,00	0,00	36.774,86	0,00	0,00	52.752,34	14,09
01/07/2015 - 31/10/2015	0,00	660,72	0,00	0,00	27.480,00	0,00	0,00	0,00	28.140,72	7,52
01/11/2015 - 31/01/2016	0,00	0,00	15.977,48	0,00	0,00	0,00	0,00	0,00	15.977,48	4,27
01/02/2016 - 30/04/2016	0,00	0,00	0,00	0,00	0,00	36.774,86	0,00	0,00	36.774,86	9,83
TOTAL	0,00	53.402,05	63.909,93	89.773,50	54.960,00	110.324,57	1.920,00	0,00	374.290,05	
%	0,00	14,27	17,07	23,99	14,68	29,48	0,51	0,00		

FACULTY OF TRAFFIC AND COMMUNICATIONS

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	TOTAL (€)	%
01/11/2013 - 31/01/2014	0,00	4.000,00	1.800,00	0,00	1.000,00	0,00	0,00	0,00	6.800,00	2,42
01/02/2014 - 30/04/2014	0,00	4.000,00	7.700,00	4.200,00	7.500,00	2.500,00	0,00	0,00	25.900,00	9,23
01/05/2014 - 30/06/2014	0,00	5.000,00	9.000,00	4.800,00	9.000,00	3.500,00	0,00	0,00	31.300,00	11,15
01/07/2014 - 31/10/2014	0,00	5.500,00	12.200,00	5.300,00	11.500,00	3.500,00	0,00	0,00	38.000,00	13,54
01/11/2014 - 31/01/2015	0,00	5.500,00	11.400,00	5.200,00	11.000,00	4.000,00	0,00	0,00	37.100,00	13,22
01/02/2015 - 30/04/2015	0,00	5.500,00	11.700,00	5.300,00	11.000,00	8.500,00	0,00	0,00	42.000,00	14,96
01/05/2015 - 30/06/2015	0,00	240,11	11.100,00	4.400,00	10.500,00	8.500,00	0,00	0,00	34.740,11	12,38
01/07/2015 - 31/10/2015	0,00	0,00	10.600,00	5.100,00	9.000,00	8.000,00	0,00	0,00	32.700,00	11,65
01/11/2015 - 31/01/2016	0,00	0,00	9.750,00	3.400,00	9.000,00	3.000,00	0,00	0,00	25.150,00	8,96
01/02/2016 - 30/04/2016	0,00	0,00	5.990,00	0,00	0,00	1.000,00	0,00	0,00	6.990,00	2,49
TOTAL	0,00	29.740,11	91.240,00	37.700,00	79.500,00	42.500,00	0,00	0,00	280.680,11	
%	0,00	10,60	32,51	13,43	28,32	15,14	0,00	0,00		

6. Timeplan

Month Activity	2013		2014												2015												2016			Tot. act. cost	
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
act. 0.1																															29.972,50
act. 0.2																															0,00
act. 0.3																															0,00
act. 1.1																														575.185,38	
act. 1.2																														134.032,73	
act. 1.3																														134.032,73	
act. 1.4																														134.032,73	
act. 2.1																														276.621,72	
act. 2.2																														416.115,15	
act. 2.3																														547.075,46	
act. 3.1																														307.655,99	
act. 3.2																														233.456,10	
act. 3.3																														268.202,86	
act. 4.1																														783.819,71	
act. 4.2																														395.847,24	
act. 4.3																														178.347,31	
act. 4.4																														978.285,80	
act. 5.1																														178.496,92	
act. 5.2																														174.460,05	
act. 5.3																														210.320,45	
act. 5.4																														93.099,96	
act. 6.1																														404.789,90	
act. 6.2																														109.110,39	
act. 6.3																														84.122,52	
act. 6.4																														139.399,21	
act. 6.5																														87.473,06	
act. 7.1																														242.275,50	
act. 7.2																														758.414,85	
																															7.874.646,2
																															2